

Provider Activity

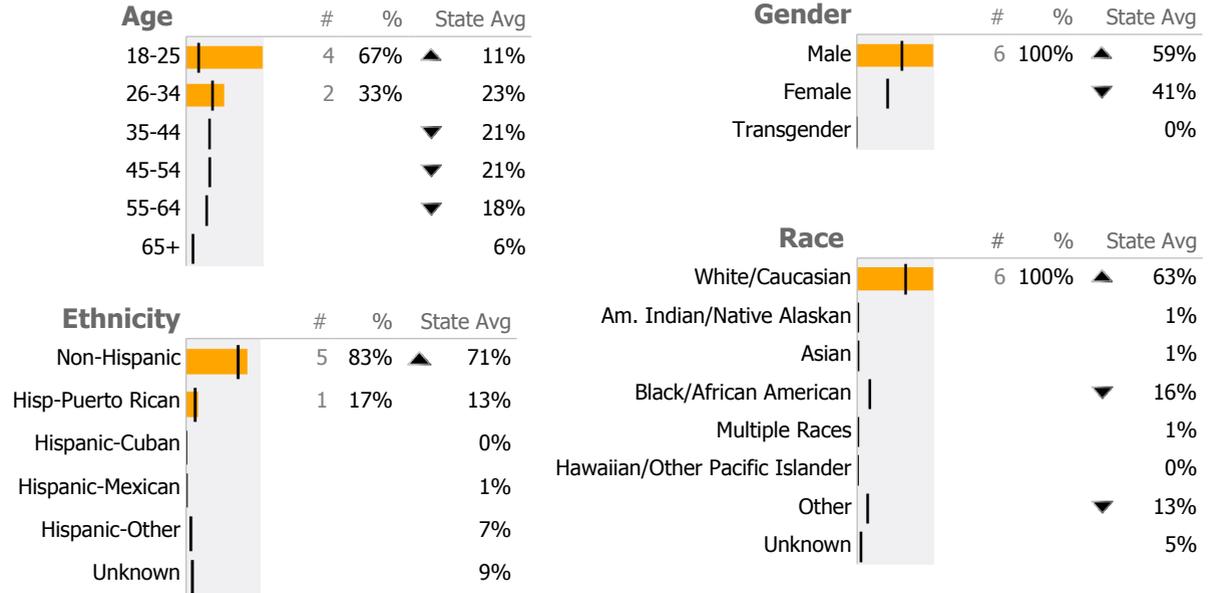
| Monthly Trend | Measure | Actual | 1 Yr Ago | Variance % |
|---------------|----------------|--------|----------|------------|
| | Unique Clients | 6 | 6 | 0% |
| | Admits | | | |
| | Discharges | | | |
| | Service Hours | | - | |
| | Bed Days | 1,104 | 1,104 | 0% |

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

| Program Type | Level of Care Type | # | % |
|----------------------|----------------------|---|--------|
| Mental Health | Residential Services | 6 | 100.0% |

Client Demographics



Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 6 | 6 | 0% |
| Admits | - | - | |
| Discharges | - | - | |
| Bed Days | 1,104 | 1,104 | 0% |

Data Submission Quality

| Data Entry | | Actual | State Avg |
|------------------------|--|--------|-----------|
| Valid NOMS Data | | 100% | 99% |
| On-Time Periodic | | Actual | State Avg |
| 6 Month Updates | | 33% | 81% |
| Cooccurring | | Actual | State Avg |
| MH Screen Complete | | N/A | 90% |
| SA Screen Complete | | N/A | 88% |
| Diagnosis | | Actual | State Avg |
| Valid Axis I Diagnosis | | 100% | 97% |
| Valid Axis V GAF Score | | 100% | 94% |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully | | N/A | N/A | 60% | 66% | N/A |
| Follow-up within 30 Days of Discharge | | N/A | N/A | 90% | 74% | N/A |

Recovery

| National Recovery Measures (NOMS) | | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--|--|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Social Support | | 5 | 83% | 60% | 83% | 23% ▲ | |
| ✓ Stable Living Situation | | 6 | 100% | 95% | 95% | 5% | |
| ● Employed | | 1 | 17% | 25% | 12% | -8% | |
| ● Improved/Maintained Axis V GAF Score | | 4 | 67% | 95% | 63% | -28% ▼ | |

Bed Utilization

| | | 12 Months Trend | | | Beds | Avg LOS | Turnover | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------|--|-----------------|------------|-----|------|---------|----------|----------|--------|-----------|----------------|
| ✓ Avg Utilization Rate | | 6 | 1,716 days | 0.5 | 100% | 90% | 95% | 10% | | | |

■ < 90%
 ■ 90-110%
 ■ >110%

Data Submitted to DMHAS by Month

| | Jul | Aug | Sep | Oct | Nov | Dec | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions | | | | | | | 0% |
| Discharges | | | | | | | 0% |

▲ > 10% Over ▼ < 10% Under

■ Actual
 | Goal
 ✓ Goal Met
 ● Below Goal

* State Avg based on 62 Active Supervised Apartments Programs