

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	78	83	-6%
	Admits	24	31	-23% ▼
	Discharges	38	26	46% ▲
	Service Hours	473	392	21% ▲

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Mental Health</b>			
	Employment Services	78	100.0%

### Client Demographics

Age	#	%	State Avg
18-25	6	8%	11%
26-34	20	28%	23%
35-44	18	25%	21%
45-54	17	24%	21%
55-64	9	13%	18%
65+	1	1%	6%

Ethnicity	#	%	State Avg
Hisp-Puerto Rican	72	92%	▲ 13%
Hispanic-Other	6	8%	7%
Hispanic-Cuban			0%
Hispanic-Mexican			1%
Non-Hispanic			▼ 71%
Unknown			9%

Gender	#	%	State Avg
Male	42	54%	59%
Female	36	46%	41%
Transgender			0%

Race	#	%	State Avg
Other	67	86%	▲ 13%
Unknown	7	9%	5%
White/Caucasian	2	3%	▼ 63%
Black/African American	1	1%	▼ 16%
Multiple Races	1	1%	1%
Am. Indian/Native Alaskan			1%
Asian			1%
Hawaiian/Other Pacific Islander			0%

Unique Clients | State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

Survey Data Not Available

### Program Activity

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Unique Clients	78	83	-6%
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### Recovery

National Recovery Measures (NOMS)		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓	Employed		45	57%	35%	45%	22% ▲

### Service Utilization

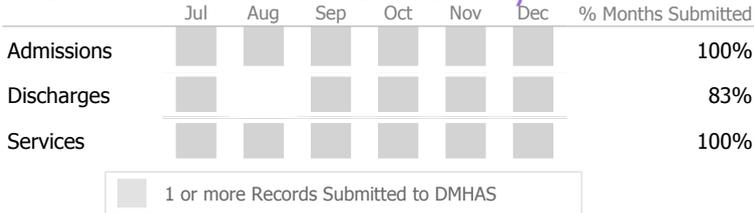
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓	Clients Receiving Services		40	98%	90%	95%	8%

### Data Submission Quality

Data Entry		Actual	State Avg
✓	Valid NOMS Data		99% 97%

On-Time Periodic		Actual	State Avg
✓	6 Month Updates		96% 92%

### Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 41 Active Employment Services Programs