

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	72	79	-9%
	Admits	89	220	-60% ▼
	Discharges	79	209	-62% ▼
	Service Hours	228	472	-52% ▼

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Mental Health</b>	Case Management	72	100.0%

### Client Demographics

Age	#	%	State Avg
18-25	4	6%	11%
26-34	7	10%	23% ▼
35-44	15	21%	21%
45-54	18	25%	21%
55-64	20	28%	18%
65+	8	11%	6%

Ethnicity	#	%	State Avg
Non-Hispanic	65	90%	71% ▲
Hisp-Puerto Rican	4	6%	13%
Unknown	2	3%	9%
Hispanic-Other	1	1%	7%
Hispanic-Cuban		0%	
Hispanic-Mexican		1%	

Gender	#	%	State Avg
Female	52	72%	41% ▲
Male	20	28%	59% ▼
Transgender			0%

Race	#	%	State Avg
White/Caucasian	62	86%	63% ▲
Black/African American	9	13%	16%
Unknown	1	1%	5%
Am. Indian/Native Alaskan			1%
Asian			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%
Other			13% ▼

Unique Clients | State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

Survey Data Not Available

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	72	79	-9%
Admits	32	50	-36% ▼
Discharges	21	40	-48% ▼
Service Hours	177	266	-34% ▼

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		12	57%	50%	42%	7%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Employed		11	15%	20%	9%	-5%
● Stable Living Situation		53	74%	80%	78%	-6%
● Social Support		16	22%	60%	64%	-38% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		37	73%	90%	71%	-17% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		80% / 94%
On-Time Periodic	Actual	State Avg
6 Month Updates		0% / 65%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							100%
Discharges							67%
Services							100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal Goal Met Below Goal

\* State Avg based on 30 Active Standard Case Management Programs