

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	15	19	-21% ▼
	Admits	5	1	400%
	Discharges	2	2	0%
	Service Hours	-	-	-

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Case Management	15	100.0%

Client Demographics

Age	#	%	State Avg
18-25	0	0%	11% ▼
26-34	1	7%	23% ▼
35-44	4	27%	21%
45-54	4	27%	21%
55-64	5	33%	18% ▲
65+	1	7%	6%

Gender	#	%	State Avg
Male	9	60%	59%
Female	6	40%	41%
Transgender	0	0%	0%

Ethnicity	#	%	State Avg
Non-Hispanic	12	80%	71%
Hisp-Puerto Rican	2	13%	13%
Hispanic-Other	1	7%	7%
Hispanic-Cuban	0	0%	0%
Hispanic-Mexican	0	0%	1%
Unknown	0	0%	9%

Race	#	%	State Avg
White/Caucasian	10	67%	63%
Black/African American	5	33%	16% ▲
Am. Indian/Native Alaskan	0	0%	1%
Asian	0	0%	1%
Multiple Races	0	0%	1%
Hawaiian/Other Pacific Islander	0	0%	0%
Other	0	0%	13% ▼
Unknown	0	0%	5%

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	15	19	-21% ▼
Admits	5	1	400% ▲
Discharges	2	2	0%
Service Hours	-	-	

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation		13	87%	85%	85%	2%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		0	0%	90%	95%	N/A ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		97%

On-Time Periodic	Actual	State Avg
✓ 6 Month Updates		88%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							50%
Discharges							33%
Services							0%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 74 Active Supportive Housing – Scattered Site Programs