

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	561	434	29%	▲
	Admits	152	125	22%	▲
	Discharges	121	85	42%	▲
	Service Hours	346	244	42%	▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Consultation	561	100.0%

Client Demographics

Age	#	%	State Avg
18-25	29	5%	11%
26-34	111	20%	23%
35-44	105	19%	21%
45-54	152	27%	21%
55-64	136	24%	18%
65+	28	5%	6%

Ethnicity	#	%	State Avg
Non-Hispanic	358	64%	71%
Unknown	128	23%	9%
Hispanic-Other	43	8%	7%
Hisp-Puerto Rican	31	6%	13%
Hispanic-Cuban	1	0%	0%
Hispanic-Mexican			1%

Gender	#	%	State Avg
Male	364	65%	59%
Female	197	35%	41%
Transgender			0%

Race	#	%	State Avg
White/Caucasian	315	68%	63%
Black/African American	68	15%	16%
Other	46	10%	13%
Unknown	26	6%	5%
Am. Indian/Native Alaskan	4	1%	1%
Multiple Races	4	1%	1%
Asian	3	1%	1%
Hawaiian/Other Pacific Islander			0%

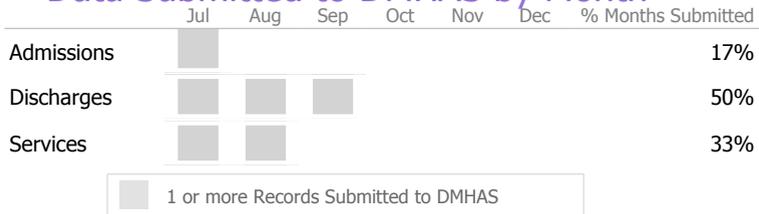
■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	59	50	18% ▲
Admits	3	11	-73% ▼
Discharges	13	12	8%
Service Hours	12	11	9%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

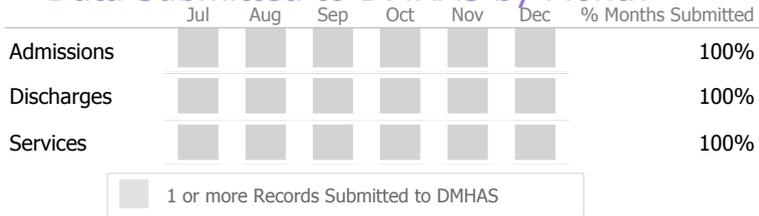
■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 8 Active Consultation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	72	47	53% ▲
Admits	21	16	31% ▲
Discharges	14	10	40% ▲
Service Hours	81	27	200% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

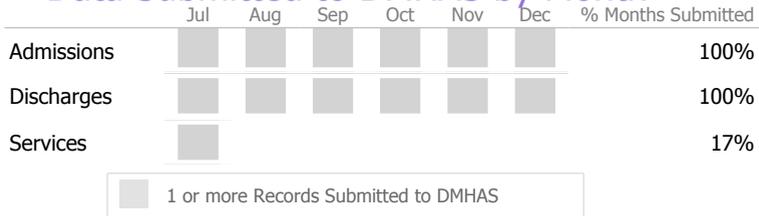
■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 8 Active Consultation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	71	55	29% ▲
Admits	14	10	40% ▲
Discharges	16	13	23% ▲
Service Hours	50	46	10%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

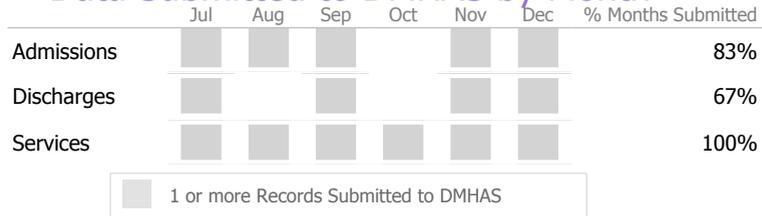
Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 8 Active Consultation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	118	142	-17% ▼
Admits	27	40	-33% ▼
Discharges	52	36	44% ▲
Service Hours	88	93	-5%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

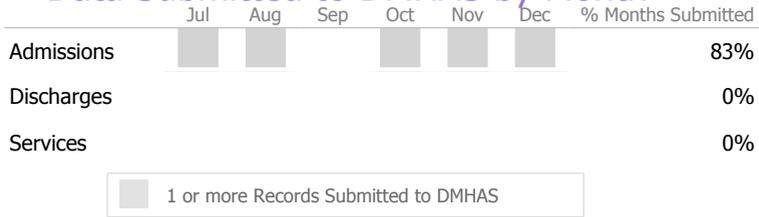
■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 8 Active Consultation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	84	39	115%	▲
Admits	31	14	121%	▲
Discharges	-	4	-100%	▼
Service Hours	4	2	100%	▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

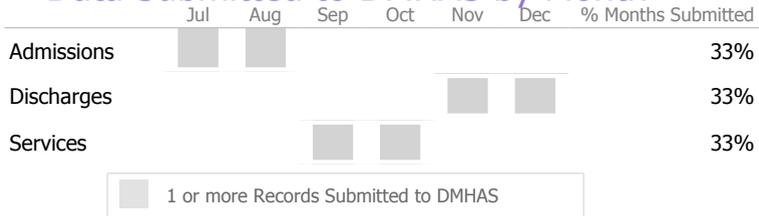
■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 8 Active Consultation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	68	58	17% ▲
Admits	4	9	-56% ▼
Discharges	6	2	200% ▲
Service Hours	21	-	

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

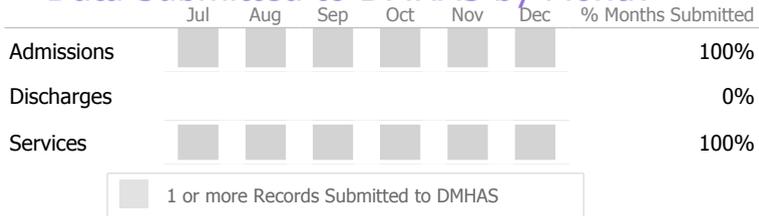
■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 8 Active Consultation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	78	40	95% ▲
Admits	21	13	62% ▲
Discharges	-	-	
Service Hours	89	63	42% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

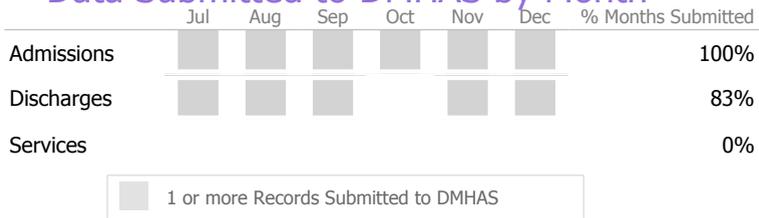
Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 8 Active Consultation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	43	15	187% ▲
Admits	31	12	158% ▲
Discharges	20	8	150% ▲
Service Hours	-	3	-100% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 8 Active Consultation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							0%
Discharges							0%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 0 Active Screening Programs