

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	205	290	-29% ▼
	Admits	54	49	10%
	Discharges	79	90	-12% ▼
	Service Hours	286	236	21% ▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Case Management	205	100.0%

Client Demographics

Age	#	%	State Avg
18-25	6	4%	11%
26-34	24	15%	23%
35-44	26	17%	21%
45-54	33	21%	21%
55-64	36	23%	18%
65+	31	20%	6%

Ethnicity	#	%	State Avg
Hispanic-Other	198	97%	7%
Hisp-Puerto Rican	5	2%	13%
Non-Hispanic	2	1%	71%
Hispanic-Cuban			0%
Hispanic-Mexican			1%
Unknown			9%

Gender	#	%	State Avg
Female	145	71%	41%
Male	60	29%	59%
Transgender			0%

Race	#	%	State Avg
White/Caucasian	200	98%	63%
Other	4	2%	13%
Black/African American	1	0%	16%
Am. Indian/Native Alaskan			1%
Asian			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%
Unknown			5%

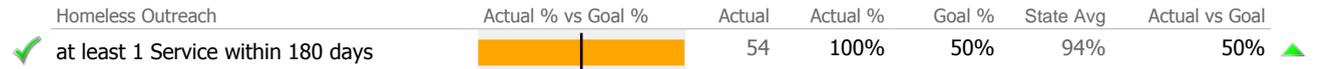
■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

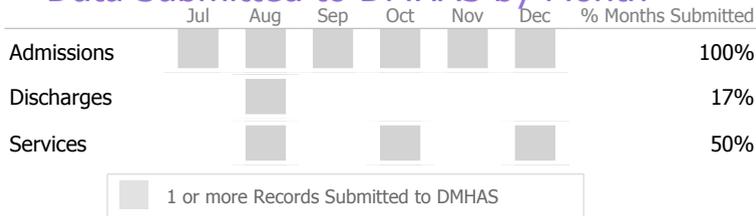
Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	205	290	-29%	▼
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Service Hours	286	236	21%	▲

Service Engagement



Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 39 Active Outreach & Engagement Programs