

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	17	7	143%	▲
	Admits	10	4	150%	▲
	Discharges	5			
	Service Hours	129	21		

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Outpatient	17	100.0%

Client Demographics

Age	#	%	State Avg
18-25	2	17%	11%
26-34	1	8%	23%
35-44			21%
45-54	4	33%	21%
55-64	4	33%	18%
65+	1	8%	6%

Ethnicity	#	%	State Avg
Non-Hispanic	15	88%	71%
Hispanic-Other	2	12%	7%
Hispanic-Cuban			0%
Hispanic-Mexican			1%
Hisp-Puerto Rican			13%
Unknown			9%

Gender	#	%	State Avg
Male	10	59%	59%
Female	7	41%	41%
Transgender			0%

Race	#	%	State Avg
White/Caucasian	14	82%	63%
Other	2	12%	13%
Black/African American	1	6%	16%
Am. Indian/Native Alaskan			1%
Asian			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%
Unknown			5%

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	17	7	143% ▲
Admits	10	4	150% ▲
Discharges	5	-	
Service Hours	129	21	

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		2	40%	50%	55%	-10% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✔ Not Arrested		17	100%	75%	84%	25% ▲
✔ Employed		10	59%	50%	41%	9%
● Stable Living Situation		16	94%	95%	80%	-1%
● Abstinence/Reduced Drug Use		4	24%	55%	48%	-31% ▼
● Self Help		3	18%	60%	30%	-42% ▼
● Improved/Maintained Axis V GAF Score		4	36%	75%	50%	-39% ▼

Data Submission Quality

Data Entry	Actual	State Avg
✔ Valid NOMS Data		93%
✔ Valid TEDS Data		88%
On-Time Periodic	Actual	State Avg
✔ 6 Month Updates		21%
Cooccurring	Actual	State Avg
✔ MH Screen Complete		96%
✔ SA Screen Complete		99%
Diagnosis	Actual	State Avg
✔ Valid Axis I Diagnosis		99%
✔ Valid Axis V GAF Score		97%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✔ Clients Receiving Services		11	92%	90%	56%	2%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✔ 2 or more Services within 30 days		10	100%	75%	63%	25% ▲

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							83%
Discharges							50%
Services							67%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✔ Goal Met ● Below Goal

* State Avg based on 113 Active Standard Outpatient Programs