

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	335	322	4%
	Admits	55	39	41% ▲
	Discharges	73	39	87% ▲
	Service Hours	1,789	1,661	8%
	S.Rehab/PHP/IOP	4,291	5,038	-15% ▼

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Consumer Satisfaction Survey (Based on 60 FY18 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Access		98%	80%	88%
✓ General Satisfaction		97%	80%	92%
✓ Respect		96%	80%	91%
✓ Overall		95%	80%	91%
✓ Quality and Appropriateness		95%	80%	93%
✓ Participation in Treatment		95%	80%	92%
✓ Recovery		88%	80%	79%
✓ Outcome		84%	80%	83%

■ Satisfied %    |    Goal %    ■ 0-80%    ■ 80-100%    ✓ Goal Met    ● Under Goal

### Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Social Rehabilitation	239	64.1%
	Employment Services	134	35.9%

### Client Demographics

Age	#	%	State Avg
18-25	36	11%	11%
26-34	56	17%	23%
35-44	46	14%	21%
45-54	77	23%	21%
55-64	83	25%	18%
65+	32	10%	6%

Gender	#	%	State Avg
Female	182	54%	▲ 41%
Male	152	46%	▼ 59%
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	309	92%	▲ 71%
Unknown	15	4%	9%
Hispanic-Other	7	2%	7%
Hisp-Puerto Rican	4	1%	▼ 13%
Hispanic-Cuban			0%
Hispanic-Mexican			1%

Race	#	%	State Avg
White/Caucasian	299	89%	▲ 63%
Black/African American	20	6%	16%
Other	6	2%	▼ 13%
Unknown	5	1%	5%
Asian	3	1%	1%
Am. Indian/Native Alaskan	1	0%	1%
Multiple Races	1	0%	1%
Hawaiian/Other Pacific Islander			0%

■ Unique Clients    |    State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

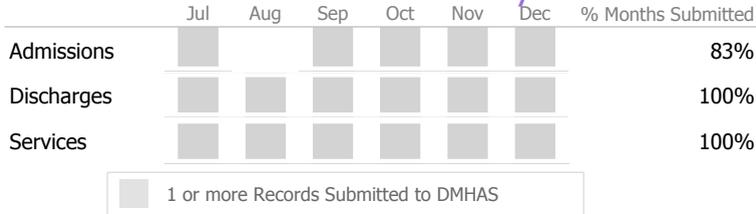
### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	239	256	-7%
Admits	11	17	-35% ▼
Discharges	34	10	240% ▲
Service Hours	1,266	994	27% ▲
Social Rehab/PHP/IOP Days	4,291	5,038	-15% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		195	95%	90%	69%	5%

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 36 Active Social Rehabilitation Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	134	122	10%
Admits	44	22	100% ▲
Discharges	39	29	34% ▲
Service Hours	523	667	-22% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed		52	39%	35%	45%	4%

### Service Utilization

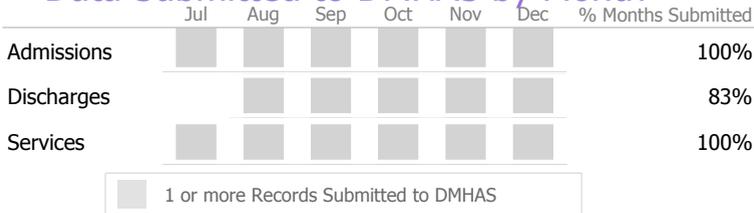
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		89	93%	90%	95%	3%

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	92%	97%

On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	100%	92%

### Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 41 Active Employment Services Programs