

Reporting Period: July 2018 - December 2018 (Data as of Mar 19, 2019)

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	69	83	-17% ▼
	Admits	14	32	-56% ▼
	Discharges	20	27	-26% ▼
	Service Hours	414	432	-4%

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Outpatient	69	100.0%

Consumer Satisfaction Survey (Based on 23 FY18 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness		100%	80%	93%
✓ Participation in Treatment		100%	80%	92%
✓ Respect		100%	80%	91%
✓ General Satisfaction		96%	80%	92%
✓ Access		95%	80%	88%
✓ Overall		91%	80%	91%
✓ Recovery		90%	80%	79%
✓ Outcome		82%	80%	83%

Satisfied % | Goal % 0-80% 80-100% Goal Met Under Goal

Client Demographics

Age	#	%	State Avg
18-25	4	6%	11%
26-34	15	22%	23%
35-44	26	38% ▲	21%
45-54	13	19%	21%
55-64	8	12%	18%
65+	2	3%	6%

Gender	#	%	State Avg
Male	37	54%	59%
Female	32	46%	41%
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	66	96% ▲	71%
Hispanic-Other	2	3%	7%
Hisp-Puerto Rican	1	1% ▼	13%
Hispanic-Cuban			0%
Hispanic-Mexican			1%
Unknown			9%

Race	#	%	State Avg
White/Caucasian	65	94% ▲	63%
Black/African American	2	3% ▼	16%
Other	2	3%	13%
Am. Indian/Native Alaskan			1%
Asian			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%
Unknown			5%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Program Activity

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Unique Clients	69	83	-17% ▼
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Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	92%	93%
Valid TEDS Data	99%	88%

On-Time Periodic	Actual	State Avg
6 Month Updates	0%	21%

Cooccurring	Actual	State Avg
MH Screen Complete	100%	96%
SA Screen Complete	100%	99%

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	100%	97%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		7	35%	50%	55%	-15% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		60	87%	75%	84%	12% ▲
Stable Living Situation		59	86%	95%	80%	-9%
Employed		27	39%	50%	41%	-11% ▼
Abstinence/Reduced Drug Use		25	36%	55%	48%	-19% ▼
Improved/Maintained Axis V GAF Score		20	34%	75%	50%	-41% ▼
Self Help		4	6%	60%	30%	-54% ▼

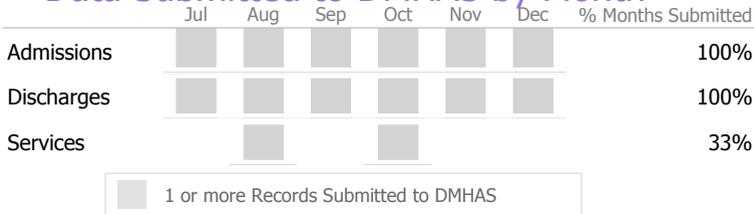
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		43	88%	90%	56%	-2%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		7	50%	75%	63%	-25% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal Goal Met Below Goal

* State Avg based on 113 Active Standard Outpatient Programs