

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	1,209	1,172	3%
	Admits	230	137	68% ▲
	Discharges	196	172	14% ▲
	Service Hours	3,988	3,091	29% ▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Outpatient	1,209	100.0%

Consumer Satisfaction Survey

(Based on 198 FY18 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Overall		97%	80%	91%
✓ Participation in Treatment		97%	80%	92%
✓ Quality and Appropriateness		96%	80%	93%
✓ Access		96%	80%	88%
✓ Respect		95%	80%	91%
✓ General Satisfaction		94%	80%	92%
✓ Outcome		90%	80%	83%
✓ Recovery		81%	80%	79%

Satisfied % | Goal % 0-80% 80-100%
 Goal Met Under Goal

Client Demographics

Age	#	%	State Avg
18-25	61	5%	11%
26-34	117	10%	23% ▼
35-44	191	16%	21%
45-54	301	25%	21%
55-64	348	29%	18% ▲
65+	191	16%	6%

Gender	#	%	State Avg
Female	763	63%	41% ▲
Male	445	37%	59% ▼
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	616	51%	71% ▼
Hisp-Puerto Rican	459	38%	13% ▲
Hispanic-Other	127	11%	7%
Hispanic-Cuban	5	0%	0%
Hispanic-Mexican	2	0%	1%
Unknown			9%

Race	#	%	State Avg
White/Caucasian	615	51%	63% ▼
Other	430	36%	13% ▲
Black/African American	147	12%	16%
Hawaiian/Other Pacific Islander	9	1%	0%
Multiple Races	3	0%	1%
Asian	2	0%	1%
Unknown	2	0%	5%
Am. Indian/Native Alaskan	1	0%	1%

Unique Clients | State Avg
 ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Program Activity

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Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	96%

On-Time Periodic	Actual	State Avg
6 Month Updates	80%	66%

Cooccurring	Actual	State Avg
MH Screen Complete	100%	91%
SA Screen Complete	100%	91%

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	97%
Valid Axis V GAF Score	100%	89%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		167	85%	50%	53%	35% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		1,140	94%	60%	67%	34% ▲
Stable Living Situation		1,186	97%	95%	84%	2%
Improved/Maintained Axis V GAF Score		934	88%	75%	47%	13% ▲
Employed		194	16%	30%	23%	-14% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		1,019	100%	90%	83%	10%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		181	79%	75%	67%	4%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							100%
Discharges							100%
Services							100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal Goal Met Below Goal

* State Avg based on 93 Active Standard Outpatient Programs