

Reporting Period: July 2018 - December 2018 (Data as of Mar 19, 2019)

Provider Activity

| Monthly Trend | Measure | Actual | 1 Yr Ago | Variance % |
|---------------|----------------|--------|----------|------------|
| | Unique Clients | 15 | 16 | -6% |
| | Admits | | 1 | -100% ▼ |
| | Discharges | | 1 | -100% ▼ |
| | Service Hours | 440 | 421 | 4% |

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

| Program Type | Level of Care Type | # | % |
|----------------------|--------------------|----|--------|
| Mental Health | Case Management | 15 | 100.0% |

Consumer Satisfaction Survey

(Based on 12 FY18 Surveys)

| Question Domain | Satisfied % vs Goal% | Satisfied % | Goal % | State Avg |
|-------------------------------|----------------------|-------------|--------|-----------|
| ✓ Quality and Appropriateness | | 100% | 80% | 93% |
| ✓ General Satisfaction | | 100% | 80% | 92% |
| ✓ Overall | | 100% | 80% | 91% |
| ✓ Respect | | 100% | 80% | 91% |
| ✓ Outcome | | 100% | 80% | 83% |
| ✓ Participation in Treatment | | 92% | 80% | 92% |
| ✓ Access | | 92% | 80% | 88% |
| ● Recovery | | 67% | 80% | 79% |

Satisfied % | Goal % 0-80% 80-100% Goal Met Under Goal

Client Demographics

| Age | # | % | State Avg |
|-------|---|-----|-----------|
| 18-25 | | | ▼ 11% |
| 26-34 | | | ▼ 23% |
| 35-44 | 5 | 33% | ▲ 21% |
| 45-54 | 4 | 27% | 21% |
| 55-64 | 6 | 40% | ▲ 18% |
| 65+ | | | 6% |

| Gender | # | % | State Avg |
|-------------|---|-----|-----------|
| Male | 8 | 53% | 59% |
| Female | 7 | 47% | 41% |
| Transgender | | | 0% |

| Ethnicity | # | % | State Avg |
|-------------------|----|-----|-----------|
| Non-Hispanic | 14 | 93% | ▲ 71% |
| Hispanic-Other | 1 | 7% | 7% |
| Hispanic-Cuban | | | 0% |
| Hispanic-Mexican | | | 1% |
| Hisp-Puerto Rican | | | ▼ 13% |
| Unknown | | | 9% |

| Race | # | % | State Avg |
|---------------------------------|----|-----|-----------|
| White/Caucasian | 11 | 73% | 63% |
| Black/African American | 3 | 20% | 16% |
| Am. Indian/Native Alaskan | 1 | 7% | 1% |
| Asian | | | 1% |
| Multiple Races | | | 1% |
| Hawaiian/Other Pacific Islander | | | 0% |
| Other | | | ▼ 13% |
| Unknown | | | 5% |

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 15 | 16 | -6% |
| Admits | - | 1 | -100% ▼ |
| Discharges | - | 1 | -100% ▼ |
| Service Hours | 440 | 421 | 4% |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Stable Living Situation | | 15 | 100% | 85% | 85% | 15% ▲ |

Service Utilization

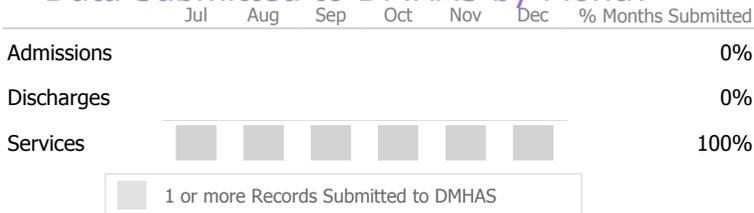
| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Clients Receiving Services | | 15 | 100% | 90% | 95% | 10% |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-------------------|--------|-----------|
| ✓ Valid NOMS Data | | 97% |

| On-Time Periodic | Actual | State Avg |
|------------------|--------|-----------|
| 6 Month Updates | | 88% |

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ○ Below Goal

* State Avg based on 74 Active Supportive Housing – Scattered Site Programs