

Reporting Period: July 2018 - December 2018 (Data as of Mar 20, 2019)

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	65	88	-26%	▼
	Admits	14	19	-26%	▼
	Discharges	13	21	-38%	▼
	Service Hours	687	814	-16%	▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Outpatient	65	100.0%

Consumer Satisfaction Survey

(Based on 61 FY18 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Participation in Treatment		100%	80%	92%
✓ General Satisfaction		100%	80%	92%
✓ Respect		100%	80%	91%
✓ Overall		98%	80%	91%
✓ Access		98%	80%	88%
✓ Quality and Appropriateness		98%	80%	93%
✓ Outcome		88%	80%	83%
● Recovery		69%	80%	79%

Satisfied % | Goal % 0-80% 80-100% Goal Met Under Goal

Client Demographics

Age	#	%	State Avg
18-25	1	2%	11%
26-34	6	9%	23%
35-44	9	14%	21%
45-54	10	15%	21%
55-64	28	43%	18%
65+	11	17%	6%

Gender	#	%	State Avg
Female	42	65%	41%
Male	23	35%	59%
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	60	92%	71%
Hisp-Puerto Rican	3	5%	13%
Hispanic-Other	2	3%	7%
Hispanic-Cuban			0%
Hispanic-Mexican			1%
Unknown			9%

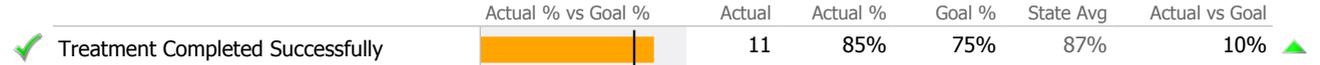
Race	#	%	State Avg
White/Caucasian	58	89%	63%
Asian	3	5%	1%
Other	2	3%	13%
Am. Indian/Native Alaskan	1	2%	1%
Unknown	1	2%	5%
Black/African American			16%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%

Unique Clients | State Avg > 10% Over State Avg > 10% Under State Avg

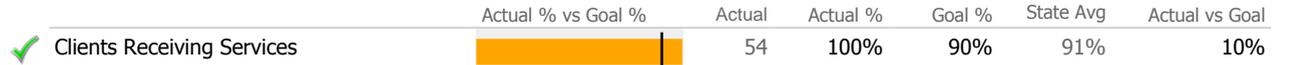
Program Activity

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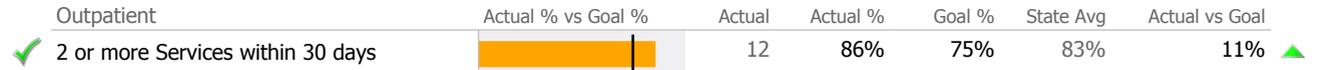
Discharge Outcomes



Service Utilization



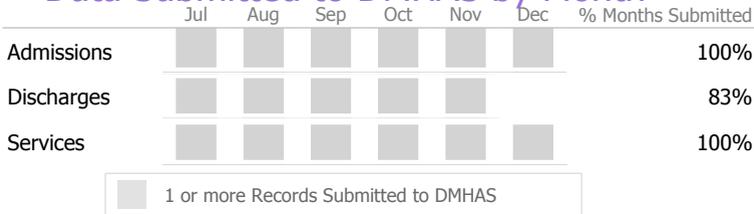
Service Engagement



Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data		95%
✓ Valid TEDS Data		34%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates		86%
Cooccurring	Actual	State Avg
✓ MH Screen Complete		100%
✓ SA Screen Complete		100%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis		100%
✓ Valid Axis V GAF Score		99%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal Goal Met Below Goal

* State Avg based on 8 Active Gambling Outpatient Programs