

Reporting Period: July 2018 - December 2018 (Data as of Mar 19, 2019)

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	294	273	8%
	Admits	34	20	70% ▲
	Discharges	49	25	96% ▲
	Service Hours	1,091	1,035	5%

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Mental Health</b>	Outpatient	294	100.0%

### Consumer Satisfaction Survey

(Based on 116 FY18 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness		100%	80%	93%
✓ Participation in Treatment		100%	80%	92%
✓ General Satisfaction		100%	80%	92%
✓ Overall		100%	80%	91%
✓ Respect		99%	80%	91%
✓ Access		98%	80%	88%
✓ Outcome		96%	80%	83%
✓ Recovery		90%	80%	79%

Satisfied %    |    Goal %    0-80%    80-100%    Goal Met    Under Goal

### Client Demographics

Age	#	%	State Avg
18-25	19	6%	11%
26-34	35	12%	23%
35-44	56	19%	21%
45-54	60	20%	21%
55-64	67	23%	18%
65+	57	19%	6%

Gender	#	%	State Avg
Female	156	53%	41% ▲
Male	137	47%	59% ▼
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	259	88%	71% ▲
Hispanic-Other	25	9%	7%
Unknown	8	3%	9%
Hisp-Puerto Rican	2	1%	13% ▼
Hispanic-Cuban			0%
Hispanic-Mexican			1%

Race	#	%	State Avg
White/Caucasian	181	62%	63%
Black/African American	61	21%	16%
Other	33	11%	13%
Asian	10	3%	1%
Unknown	5	2%	5%
Multiple Races	4	1%	1%
Am. Indian/Native Alaskan			1%
Hawaiian/Other Pacific Islander			0%

Unique Clients    |    State Avg    > 10% Over State Avg    > 10% Under State Avg

### Program Activity

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### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	96%
On-Time Periodic	Actual	State Avg
6 Month Updates	96%	66%
Cooccurring	Actual	State Avg
MH Screen Complete	94%	91%
SA Screen Complete	94%	91%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	97%
Valid Axis V GAF Score	100%	89%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		20	41%	50%	53%	-9%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		289	98%	60%	67%	38% ▲
Improved/Maintained Axis V GAF Score		231	86%	75%	47%	11% ▲
Stable Living Situation		289	98%	95%	84%	3%
Employed		82	28%	30%	23%	-2%

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		245	100%	90%	83%	10%

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		31	91%	75%	67%	16% ▲

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							83%
Discharges							100%
Services							100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal Goal Met Below Goal

\* State Avg based on 93 Active Standard Outpatient Programs