

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	133	119	12% ▲
	Admits	46	49	-6%
	Discharges	15	33	-55% ▼
	Service Hours	1,734	2,131	-19% ▼

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Mental Health</b>	Recovery Support	133	100.0%

### Client Demographics

Age	#	%	State Avg
18-25	9	9%	12%
26-34	26	27%	24%
35-44	24	24%	21%
45-54	14	14%	20%
55-64	15	15%	17%
65+	10	10%	6%

Ethnicity	#	%	State Avg
Unknown	119	89%	▲ 9%
Non-Hispanic	13	10%	▼ 71%
Hisp-Puerto Rican	1	1%	▼ 13%
Hispanic-Cuban			0%
Hispanic-Mexican			1%
Hispanic-Other			7%

Gender	#	%	State Avg
Male	67	52%	60%
Female	63	48%	40%
Transgender			0%

Race	#	%	State Avg
Unknown	109	82%	▲ 5%
White/Caucasian	17	13%	▼ 63%
Other	4	3%	▼ 14%
Black/African American	3	2%	▼ 16%
Am. Indian/Native Alaskan			1%
Asian			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%

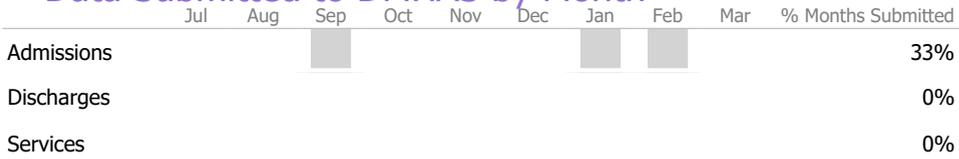
Unique Clients | State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

Survey Data Not Available

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	8	1	700% ▲
Admits	5	1	400% ▲
Discharges	-	-	
Service Hours	-	-	

### Data Submitted to DMHAS by Month



█ 1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

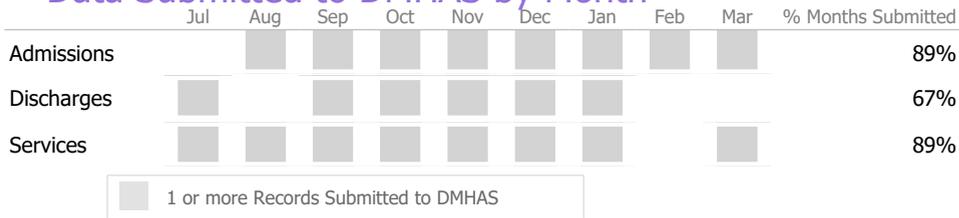
█ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 1 Active Other Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	125	118	6%
Admits	41	48	-15% ▼
Discharges	15	33	-55% ▼
Service Hours	1,734	2,131	-19% ▼

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 1 Active Peer Based Mentoring Programs