

Provider Activity

| Monthly Trend | Measure | Actual | 1 Yr Ago | Variance % |
|---------------|----------------|--------|----------|------------|
| | Unique Clients | 11 | 10 | 10% |
| | Admits | 1 | 2 | -50% ▼ |
| | Discharges | 1 | | |
| | Service Hours | 157 | 249 | -37% ▼ |

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

| Program Type | Level of Care Type | # | % |
|----------------------|--------------------|----|--------|
| Mental Health | Case Management | 11 | 100.0% |

Client Demographics

| Age | # | % | State Avg |
|-------|---|-----|-----------|
| 18-25 | 1 | 9% | 12% |
| 26-34 | | | ▼ 24% |
| 35-44 | | | ▼ 21% |
| 45-54 | 3 | 27% | 20% |
| 55-64 | 6 | 55% | ▲ 17% |
| 65+ | 1 | 9% | 6% |

| Ethnicity | # | % | State Avg |
|-------------------|----|------|-----------|
| Non-Hispanic | 11 | 100% | ▲ 71% |
| Hispanic-Cuban | | | 0% |
| Hispanic-Mexican | | | 1% |
| Hispanic-Other | | | 7% |
| Hisp-Puerto Rican | | | ▼ 13% |
| Unknown | | | 9% |

| Gender | # | % | State Avg |
|-------------|---|-----|-----------|
| Male | 6 | 60% | 60% |
| Female | 4 | 40% | 40% |
| Transgender | | | 0% |

| Race | # | % | State Avg |
|---------------------------------|---|-----|-----------|
| White/Caucasian | 8 | 73% | 63% |
| Black/African American | 2 | 18% | 16% |
| Am. Indian/Native Alaskan | 1 | 9% | 1% |
| Asian | | | 1% |
| Multiple Races | | | 1% |
| Hawaiian/Other Pacific Islander | | | 0% |
| Other | | | ▼ 14% |
| Unknown | | | 5% |

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 11 | 10 | 10% |
| Admits | 1 | 2 | -50% ▼ |
| Discharges | 1 | - | |
| Service Hours | 157 | 249 | -37% ▼ |

Recovery

| National Recovery Measures (NOMS) | | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|-------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ | Stable Living Situation | | 10 | 91% | 85% | 86% | 6% |

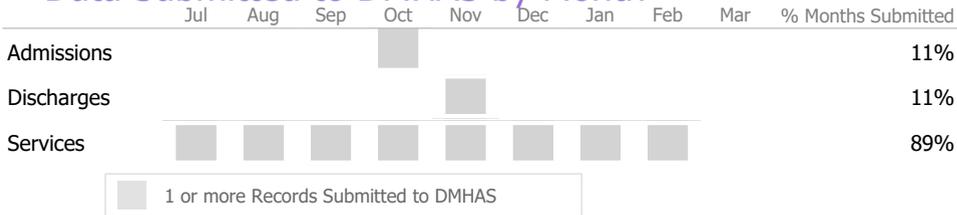
Service Utilization

| National Recovery Measures (NOMS) | | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|----------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ | Clients Receiving Services | | 10 | 100% | 90% | 97% | 10% |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-------------------|--------|-----------|
| Valid NOMS Data | 94% | 98% |
| On-Time Periodic | Actual | State Avg |
| ✓ 6 Month Updates | 100% | 89% |

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 96 Active Supportive Housing – Scattered Site Programs