

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	6	10	-40% ▼
	Admits	1	6	-83% ▼
	Discharges	1	5	-80% ▼
	Service Hours	-	-	
	Bed Days	1,358	1,221	11% ▲

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Mental Health</b>	Residential Services	6	100.0%

### Client Demographics

Age	#	%	State Avg
18-25	0	0%	12% ▼
26-34	2	33%	24%
35-44	0	0%	21% ▼
45-54	2	33%	20% ▲
55-64	2	33%	17% ▲
65+	0	0%	6%

  

Gender	#	%	State Avg
Male	6	100%	60% ▲
Female	0	0%	40% ▼
Transgender	0	0%	0%

  

Ethnicity	#	%	State Avg
Non-Hispanic	4	67%	71%
Hispanic-Mexican	1	17%	1% ▲
Hisp-Puerto Rican	1	17%	13%
Hispanic-Cuban	0	0%	0%
Hispanic-Other	0	0%	7%
Unknown	0	0%	9%

  

Race	#	%	State Avg
Black/African American	2	33%	16% ▲
Other	2	33%	14% ▲
White/Caucasian	2	33%	63% ▼
Am. Indian/Native Alaskan	0	0%	1%
Asian	0	0%	1%
Multiple Races	0	0%	1%
Hawaiian/Other Pacific Islander	0	0%	0%
Unknown	0	0%	5%

■ Unique Clients    | State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

Survey Data Not Available

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	6	10	-40% ▼
Admits	1	6	-83% ▼
Discharges	1	5	-80% ▼
Bed Days	1,358	1,221	11% ▲

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		0	0%	60%	68%	-60% ▼
Follow-up within 30 Days of Discharge		N/A	N/A	90%	65%	N/A

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		3	50%	60%	82%	-10%
Employed		0	0%	25%	13%	-25% ▼
Stable Living Situation		1	17%	95%	96%	-78% ▼
Improved/Maintained Axis V GAF Score		0	0%	95%	65%	-95% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	98%
On-Time Periodic		
6 Month Updates	0%	84%
Cooccurring		
MH Screen Complete	0%	87%
SA Screen Complete	0%	86%
Diagnosis		
Valid Axis I Diagnosis	100%	97%
Valid Axis V GAF Score	100%	94%

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		5	400 days	0.3	99%	90%	94%	9%

■ < 90%   
 ■ 90-110%   
 ■ >110%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										11%
Discharges										11%

1 or more Records Submitted to DMHAS

▲ > 10% Over   
 ▼ < 10% Under

■ Actual   
 | Goal   
 ✓ Goal Met   
 ● Below Goal

\* State Avg based on 79 Active Supervised Apartments Programs