

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	594	671	-11% ▼
	Admits	164	170	-4%
	Discharges	162	271	-40% ▼
	Service Hours	2,158	2,620	-18% ▼
	S.Rehab/PHP/IOP	11,673	12,641	-8%

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey

(Based on 113 FY18 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ General Satisfaction		96%	80%	92%
✓ Overall		96%	80%	91%
✓ Quality and Appropriateness		96%	80%	93%
✓ Access		94%	80%	88%
✓ Respect		93%	80%	91%
✓ Participation in Treatment		91%	80%	92%
✓ Outcome		85%	80%	83%
✓ Recovery		84%	80%	79%

■ Satisfied % | Goal % ■ 0-80% ■ 80-100% ✓ Goal Met ● Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Case Management	371	61.8%
	Social Rehabilitation	229	38.2%

Client Demographics

Age	#	%	State Avg
18-25	49	8%	12%
26-34	88	15%	24%
35-44	94	16%	21%
45-54	142	24%	20%
55-64	175	29% ▲	17%
65+	46	8%	6%

Gender	#	%	State Avg
Male	397	67%	60%
Female	196	33%	40%
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	403	68%	71%
Hisp-Puerto Rican	151	25% ▲	13%
Hispanic-Other	29	5%	7%
Unknown	5	1%	9%
Hispanic-Mexican	4	1%	1%
Hispanic-Cuban	2	0%	0%

Race	#	%	State Avg
White/Caucasian	223	38% ▼	63%
Black/African American	221	37% ▲	16%
Other	136	23%	14%
Am. Indian/Native Alaskan	4	1%	1%
Asian	4	1%	1%
Multiple Races	2	0%	1%
Hawaiian/Other Pacific Islander	2	0%	0%
Unknown	2	0%	5%

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

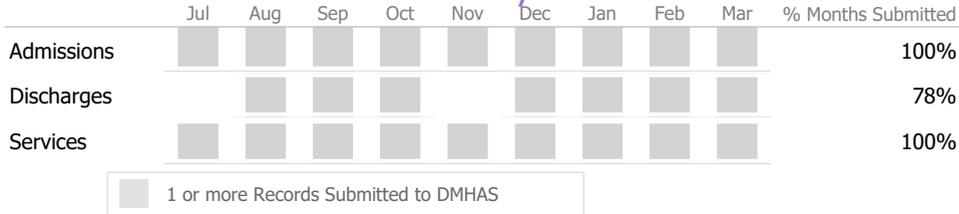
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	229	242	-5%
Admits	18	26	-31% ▼
Discharges	23	28	-18% ▼
Service Hours	708	1,021	-31% ▼
Social Rehab/PHP/IOP Days	11,673	12,641	-8%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		208	100%	90%	73%	10%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 33 Active Social Rehabilitation Programs

Outreach and Engagement Program

Bridge House

Mental Health - Case Management - Outreach & Engagement

Connecticut Dept of Mental Health and Addiction Services

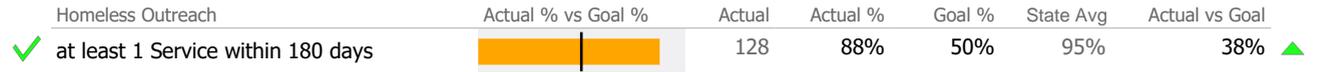
Program Quality Dashboard

Reporting Period: July 2018 - March 2019 (Data as of Jun 19, 2019)

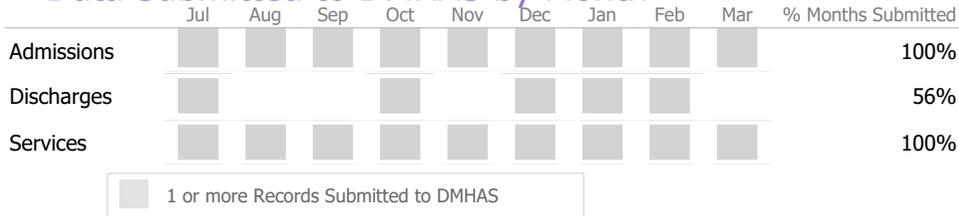
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	371	433	-14% ▼
Admits	146	144	1%
Discharges	139	243	-43% ▼
Service Hours	1,450	1,599	-9%

Service Engagement



Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 42 Active Outreach & Engagement Programs