

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	1,285	1,236	4%
	Admits	1,460	1,537	-5%
	Discharges	1,505	1,446	4%
	Service Hours	1,381	1,255	10%
	Bed Days	5,160	5,543	-7%

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey (Based on 416 FY18 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Participation in Treatment		88%	80%	92%
✓ Quality and Appropriateness		87%	80%	93%
✓ Respect		86%	80%	91%
✓ General Satisfaction		86%	80%	92%
✓ Overall		82%	80%	91%
● Outcome		79%	80%	83%
● Access		74%	80%	88%
● Recovery		74%	80%	79%

■ Satisfied % | ■ Goal % ■ 0-80% ■ 80-100% ✓ Goal Met ● Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Residential Services	1,078	78.7%
	Recovery Support	115	8.4%
	Medication Assisted Treatment	114	8.3%
	Employment Services	4	0.3%
Mental Health	Case Management	30	2.2%
Forensic SA	Case Management	29	2.1%

Client Demographics

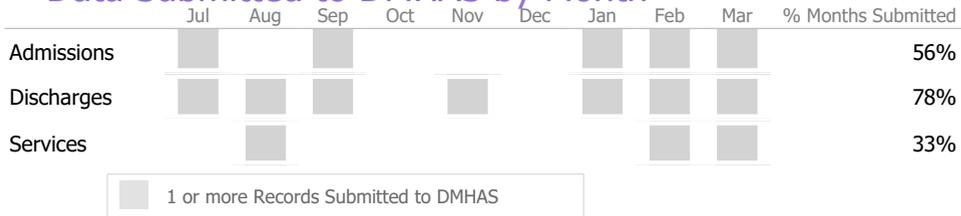
Age	#	%	State Avg	Gender	#	%	State Avg
18-25	79	6%	12%	Male	866	67%	60%
26-34	371	29%	24%	Female	419	33%	40%
35-44	375	29%	21%	Transgender			0%
45-54	259	20%	20%				
55-64	184	14%	17%				
65+	17	1%	6%				
Ethnicity	#	%	State Avg	Race	#	%	State Avg
Non-Hispanic	1,038	81%	71%	White/Caucasian	907	71%	63%
Hisp-Puerto Rican	169	13%	13%	Other	197	15%	14%
Hispanic-Other	63	5%	7%	Black/African American	159	12%	16%
Unknown	10	1%	9%	Unknown	8	1%	5%
Hispanic-Cuban	3	0%	0%	Multiple Races	5	0%	1%
Hispanic-Mexican	2	0%	1%	Am. Indian/Native Alaskan	4	0%	1%
				Asian	3	0%	1%
				Hawaiian/Other Pacific Islander	2	0%	0%

■ Unique Clients | ■ State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	29	4	625% ▲
Admits	14	4	250% ▲
Discharges	17	-	
Service Hours	48	13	

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 2 Active Outreach & Engagement Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	4	1	300% ▲
Admits	3	-	
Discharges	-	-	

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	56%	N/A

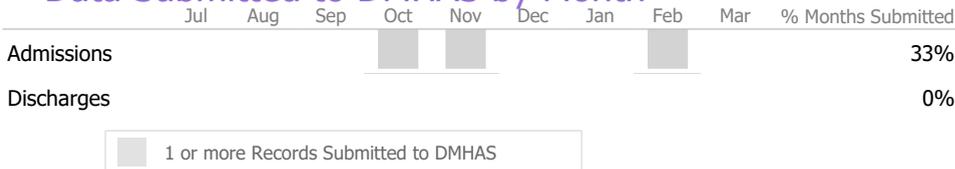
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Not Arrested		4	100%	75%	77%	25% ▲
✓ Abstinence/Reduced Drug Use		3	75%	55%	58%	20% ▲
✓ Self Help		3	75%	60%	42%	15% ▲
✓ Stable Living Situation		4	100%	95%	84%	5%
● Employed		1	25%	50%	19%	-25% ▼
● Improved/Maintained Axis V GAF Score		0	0%	75%	57%	-75% ▼

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data		79%
✓ Valid TEDS Data		99%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates		9%
Cooccurring	Actual	State Avg
✓ MH Screen Complete		81%
✓ SA Screen Complete		100%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis		98%
✓ Valid Axis V GAF Score		95%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

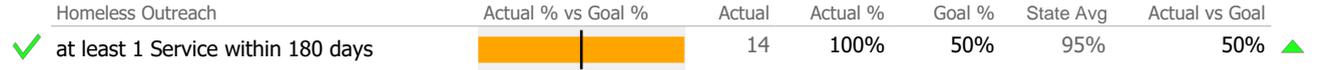
Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 8 Active Naltrexone Programs

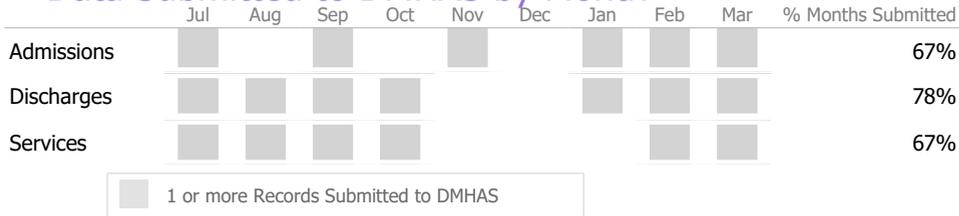
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	30	30	0%
Admits	14	14	0%
Discharges	13	10	30% ▲
Service Hours	231	272	-15% ▼

Service Engagement



Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

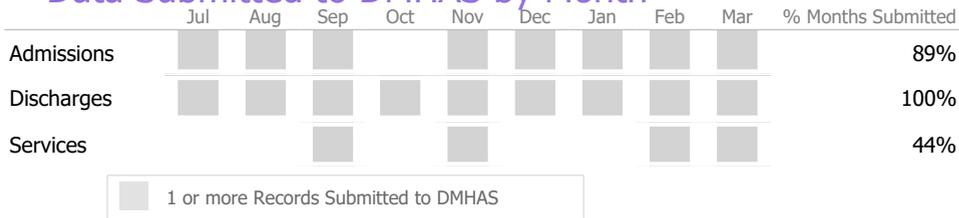
■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 42 Active Outreach & Engagement Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	115	37	211% ▲
Admits	75	85	-12% ▼
Discharges	108	41	163% ▲
Service Hours	27	20	38% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 5 Active Peer Based Mentoring Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	1,078	1,095	-2%
Admits	1,318	1,361	-3%
Discharges	1,327	1,369	-3%
Bed Days	5,160	5,543	-7%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		967	73%	80%	75%	-7%
No Re-admit within 30 Days of Discharge		1,058	80%	85%	81%	-5%
Follow-up within 30 Days of Discharge		609	63%	90%	56%	-27%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	99%
Valid TEDS Data	100%	100%

On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	N/A

Cooccurring	Actual	State Avg
MH Screen Complete	100%	100%
SA Screen Complete	100%	100%

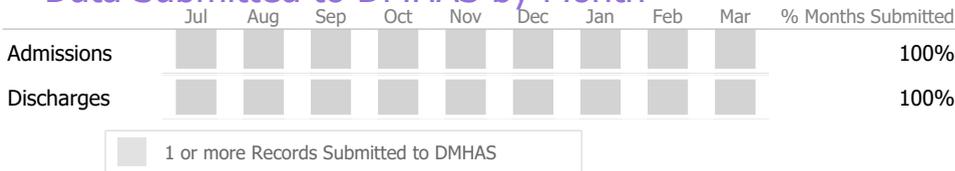
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	100%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		24	4 days	0.0	78%	90%	80%	-12%

Legend: ■ < 90% ■ 90-110% ■ >110%

Data Submitted to DMHAS by Month



Legend: ▲ > 10% Over ▼ < 10% Under

Legend: ■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 8 Active Medically Monitored Detox 3.7D Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	4		
Admits	3	-	
Discharges	-	-	
Service Hours		-	

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		1	25%	35%	29%	-10%

Service Utilization

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		2	50%	90%	80%	-40%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		96%

On-Time Periodic	Actual	State Avg
6 Month Updates		37%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										11%
Discharges										0%
Services										0%

1 or more Records Submitted to DMHAS

> 10% Over < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 11 Active Employment Services Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										0%
Discharges										0%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal Goal Met Below Goal

* State Avg based on 5 Active Peer Based Mentoring Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	111	91	22% ▲
Admits	33	72	-54% ▼
Discharges	40	16	150% ▲
Service Hours	1,075	305	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	93%
Valid TEDS Data	100%	99%
On-Time Periodic		
6 Month Updates	100%	37%
Cooccurring		
MH Screen Complete	100%	84%
SA Screen Complete	100%	99%
Diagnosis		
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	93%	97%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		40	100%	50%	51%	50% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Not Arrested		111	99%	75%	89%	24% ▲
✓ Abstinence/Reduced Drug Use		74	66%	55%	60%	11% ▲
✓ Employed		64	57%	50%	33%	7% ▼
✓ Stable Living Situation		109	97%	95%	87%	2% ▼
○ Improved/Maintained Axis V GAF Score		37	36%	75%	54%	-39% ▼
○ Self Help		19	17%	60%	30%	-43% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		71	99%	90%	63%	9% ▼

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	■	■		■	■	■		■	■	78%
Discharges	■	■	■	■	■	■	■	■	■	100%
Services	■	■	■			■	■	■	■	78%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ○ Below Goal

* State Avg based on 22 Active Buprenorphine Maintenance Programs