

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	636	624	2%
	Admits	214	214	0%
	Discharges	236	259	-9%
	Service Hours	2,506	3,489	-28% ▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Outpatient	636	100.0%

Consumer Satisfaction Survey (Based on 145 FY18 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ General Satisfaction		95%	80%	92%
✓ Quality and Appropriateness		93%	80%	93%
✓ Participation in Treatment		91%	80%	92%
✓ Respect		91%	80%	91%
✓ Access		90%	80%	88%
✓ Overall		88%	80%	91%
● Outcome		64%	80%	83%
● Recovery		64%	80%	79%

Satisfied % | Goal % 0-80% 80-100% ✓ Goal Met ● Under Goal

Client Demographics

Age	#	%	State Avg
18-25	39	6%	12%
26-34	78	12%	24% ▼
35-44	94	15%	21%
45-54	185	29%	20%
55-64	173	27%	17%
65+	67	11%	6%

Gender	#	%	State Avg
Female	384	60%	40% ▲
Male	252	40%	60% ▼
Transgender			0%

Ethnicity	#	%	State Avg
Hisp-Puerto Rican	407	64%	13% ▲
Non-Hispanic	149	23%	71% ▼
Hispanic-Other	61	10%	7%
Unknown	16	3%	9%
Hispanic-Mexican	2	0%	1%
Hispanic-Cuban	1	0%	0%

Race	#	%	State Avg
Other	332	52%	14% ▲
White/Caucasian	152	24%	63% ▼
Black/African American	119	19%	16%
Multiple Races	13	2%	1%
Unknown	9	1%	5%
Asian	4	1%	1%
Hawaiian/Other Pacific Islander	4	1%	0%
Am. Indian/Native Alaskan	3	0%	1%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	636	624	2%
Admits	214	160	34% ▲
Discharges	186	209	-11% ▼
Service Hours	2,504	2,933	-15% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	95%	96%
On-Time Periodic		
6 Month Updates	54%	63%
Cooccurring		
MH Screen Complete	100%	92%
SA Screen Complete	100%	92%
Diagnosis		
Valid Axis I Diagnosis	100%	97%
Valid Axis V GAF Score	100%	91%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		35	19%	50%	52%	-31% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		419	66%	60%	67%	6%
Stable Living Situation		603	95%	95%	85%	0%
Improved/Maintained Axis V GAF Score		403	74%	75%	51%	-1%
Employed		90	14%	30%	25%	-16% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		410	91%	90%	86%	1%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		121	57%	75%	69%	-18% ▼

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	█	█	█	█	█	█	█	█	█	100%
Discharges	█	█	█	█	█	█	█	█	█	100%
Services	█	█	█	█	█	█	█	█	█	100%

█ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 94 Active Standard Outpatient Programs