

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	92	97	-5%
	Admits	38	45	-16% ▼
	Discharges	51	46	11% ▲
	Service Hours	699	629	11% ▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health			
	Employment Services	92	100.0%

Client Demographics

Age	#	%	State Avg
18-25	8	9%	12%
26-34	22	26%	24%
35-44	21	25%	21%
45-54	21	25%	20%
55-64	11	13%	17%
65+	2	2%	6%

Ethnicity	#	%	State Avg
Hisp-Puerto Rican	86	93%	▲ 13%
Hispanic-Other	6	7%	7%
Hispanic-Cuban			0%
Hispanic-Mexican			1%
Non-Hispanic			▼ 71%
Unknown			9%

Gender	#	%	State Avg
Male	49	53%	60%
Female	43	47%	40%
Transgender			0%

Race	#	%	State Avg
Other	81	88%	▲ 14%
Unknown	7	8%	5%
White/Caucasian	2	2%	▼ 63%
Black/African American	1	1%	▼ 16%
Multiple Races	1	1%	1%
Am. Indian/Native Alaskan			1%
Asian			1%
Hawaiian/Other Pacific Islander			0%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

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Recovery

National Recovery Measures (NOMS)		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓	Employed		50	53%	35%	42%	18% ▲

Service Utilization

		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓	Clients Receiving Services		41	95%	90%	97%	5%

Data Submission Quality

Data Entry		Actual	State Avg
✓	Valid NOMS Data		97%

On-Time Periodic		Actual	State Avg
✓	6 Month Updates		88%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	100%
Discharges	■		■	■	■	■	■	■	■	89%
Services	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 43 Active Employment Services Programs