

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	52	52	0%
	Admits		1	-100% ▼
	Discharges			
	Service Hours		-	

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Case Management	52	100.0%

Client Demographics

Age	#	%	State Avg
18-25	1	2%	12%
26-34	3	6%	24%
35-44	3	6%	21%
45-54	11	21%	20%
55-64	20	38%	17%
65+	14	27%	6%

Ethnicity	#	%	State Avg
Non-Hispanic	49	94%	71%
Hisp-Puerto Rican	2	4%	13%
Hispanic-Other	1	2%	7%
Hispanic-Cuban			0%
Hispanic-Mexican			1%
Unknown			9%

Gender	#	%	State Avg
Female	33	63%	40%
Male	19	37%	60%
Transgender			0%

Race	#	%	State Avg
Asian	49	94%	1%
Multiple Races	3	6%	1%
Am. Indian/Native Alaskan			1%
Black/African American			16%
Hawaiian/Other Pacific Islander			0%
Other			14%
Unknown			5%
White/Caucasian			63%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	52	52	0%
Admits	-	1	-100% ▼
Discharges	-	-	
Service Hours	-	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	N/A	94%
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	69%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	48%	N/A

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		0	0%	20%	10%	-20% ▼
Social Support		1	2%	60%	65%	-58% ▼
Stable Living Situation		1	2%	80%	79%	-78% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		0	0%	90%	78%	N/A ▼

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										0%
Discharges										0%
Services										0%

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

1 or more Records Submitted to DMHAS

* State Avg based on 25 Active Standard Case Management Programs