

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	107	99	8%
	Admits	126	300	-58% ▼
	Discharges	108	289	-63% ▼
	Service Hours	396	628	-37% ▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Case Management	107	100.0%

Client Demographics

Age	#	%	State Avg
18-25	9	8%	12%
26-34	11	10% ▼	24%
35-44	26	24%	21%
45-54	26	24%	20%
55-64	25	23%	17%
65+	10	9%	6%

Ethnicity	#	%	State Avg
Non-Hispanic	95	89% ▲	71%
Unknown	6	6%	9%
Hisp-Puerto Rican	4	4%	13%
Hispanic-Other	2	2%	7%
Hispanic-Cuban		0%	
Hispanic-Mexican		1%	

Gender	#	%	State Avg
Female	72	67% ▲	40%
Male	35	33% ▼	60%
Transgender			0%

Race	#	%	State Avg
White/Caucasian	90	84% ▲	63%
Black/African American	15	14%	16%
Multiple Races	1	1%	1%
Unknown	1	1%	5%
Am. Indian/Native Alaskan			1%
Asian			1%
Hawaiian/Other Pacific Islander			0%
Other			14% ▼

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	107	99	8%
Admits	68	72	-6%
Discharges	49	62	-21% ▼
Service Hours	345	374	-8%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	75%	94%
On-Time Periodic	Actual	State Avg
6 Month Updates	17%	69%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		30	61%	50%	48%	11% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Employed		17	16%	20%	10%	-4%
● Stable Living Situation		73	68%	80%	79%	-12% ▼
● Social Support		22	20%	60%	65%	-40% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		57	97%	90%	78%	7%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■			■	■	■		67%
Services	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 25 Active Standard Case Management Programs