

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	391	410	-5%
	Admits	45	55	-18% ▼
	Discharges	69	53	30% ▲
	Service Hours	1,077	1,546	-30% ▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Outpatient	391	100.0%

Consumer Satisfaction Survey

(Based on 130 FY18 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Access		100%	80%	88%
✓ General Satisfaction		99%	80%	92%
✓ Participation in Treatment		98%	80%	92%
✓ Quality and Appropriateness		98%	80%	93%
✓ Respect		98%	80%	91%
✓ Overall		98%	80%	91%
✓ Recovery		86%	80%	79%
✓ Outcome		85%	80%	83%

■ Satisfied % | Goal % ■ 0-80% ■ 80-100% ✓ Goal Met ● Under Goal

Client Demographics

Age	#	%	State Avg
18-25	27	7%	12%
26-34	84	22%	24%
35-44	57	15%	21%
45-54	74	19%	20%
55-64	95	24%	17%
65+	53	14%	6%

Gender	#	%	State Avg
Female	246	63%	▲ 40%
Male	145	37%	▼ 60%
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	375	96%	▲ 71%
Hispanic-Other	9	2%	7%
Hisp-Puerto Rican	4	1%	▼ 13%
Unknown	2	1%	9%
Hispanic-Mexican	1	0%	1%
Hispanic-Cuban			0%

Race	#	%	State Avg
White/Caucasian	375	96%	▲ 63%
Black/African American	9	2%	▼ 16%
Am. Indian/Native Alaskan	2	1%	1%
Other	2	1%	▼ 14%
Unknown	2	1%	5%
Multiple Races	1	0%	1%
Asian			1%
Hawaiian/Other Pacific Islander			0%

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Program Activity

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Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	96%
On-Time Periodic	Actual	State Avg
6 Month Updates	99%	63%
Cooccurring	Actual	State Avg
MH Screen Complete	98%	92%
SA Screen Complete	98%	92%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	97%
Valid Axis V GAF Score	99%	91%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		4	6%	50%	52%	-44% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		371	94%	60%	67%	34% ▲
Employed		153	39%	30%	25%	9%
Stable Living Situation		384	97%	95%	85%	2%
Improved/Maintained Axis V GAF Score		69	19%	75%	51%	-56% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		283	87%	90%	86%	-3%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		17	38%	75%	69%	-37% ▼

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 94 Active Standard Outpatient Programs