

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	630	526	20%	▲
	Admits	240	225	7%	
	Discharges	175	134	31%	▲
	Service Hours	648	459	41%	▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Consultation	630	100.0%

Client Demographics

Age	#	%	State Avg
18-25	33	5%	12%
26-34	129	20%	24%
35-44	120	19%	21%
45-54	171	27%	20%
55-64	149	24%	17%
65+	28	4%	6%

Ethnicity	#	%	State Avg
Non-Hispanic	399	63%	71%
Unknown	145	23%	9%
Hispanic-Other	49	8%	7%
Hisp-Puerto Rican	36	6%	13%
Hispanic-Cuban	1	0%	0%
Hispanic-Mexican			1%

Gender	#	%	State Avg
Male	408	65%	60%
Female	222	35%	40%
Transgender			0%

Race	#	%	State Avg
White/Caucasian	350	67%	63%
Black/African American	74	14%	16%
Other	52	10%	14%
Unknown	35	7%	5%
Multiple Races	6	1%	1%
Am. Indian/Native Alaskan	4	1%	1%
Asian	3	1%	1%
Hawaiian/Other Pacific Islander			0%

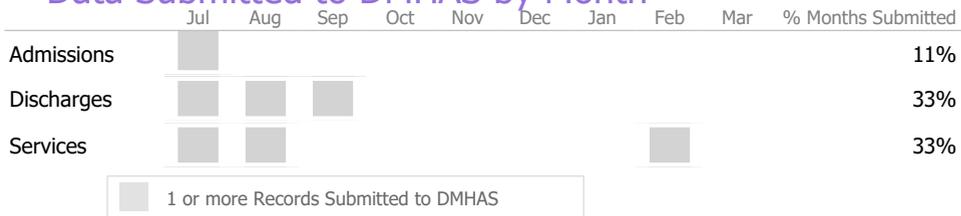
■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	59	77	-23% ▼
Admits	3	38	-92% ▼
Discharges	13	18	-28% ▼
Service Hours	12	49	-76% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

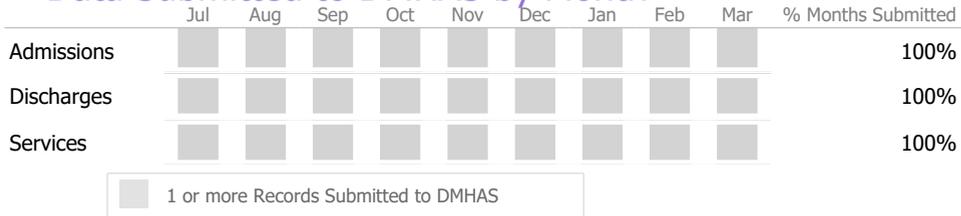
■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 10 Active Consultation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	85	59	44% ▲
Admits	35	28	25% ▲
Discharges	26	13	100% ▲
Service Hours	167	65	158% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

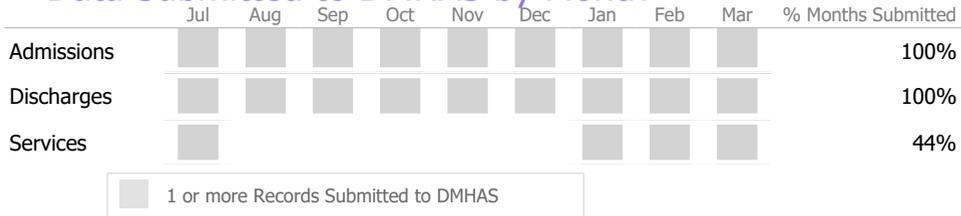
■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 10 Active Consultation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	69	68	1%
Admits	20	25	-20% ▼
Discharges	29	25	16% ▲
Service Hours	73	83	-12% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

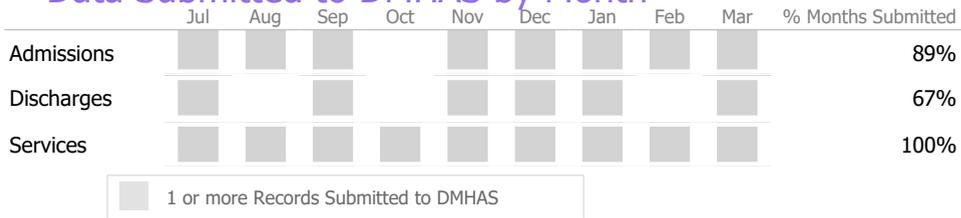
■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 10 Active Consultation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	140	159	-12% ▼
Admits	50	57	-12% ▼
Discharges	65	58	12% ▲
Service Hours	155	136	14% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

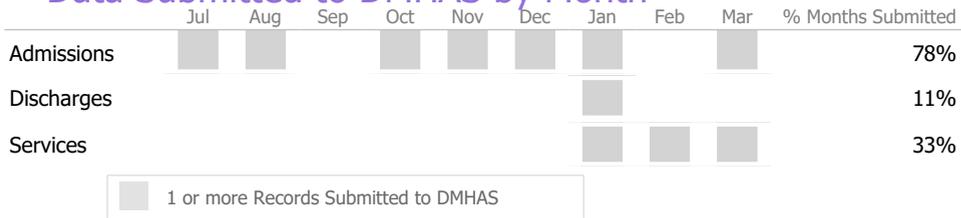
■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 10 Active Consultation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	104	55	89% ▲
Admits	51	30	70% ▲
Discharges	1	4	-75% ▼
Service Hours	10	2	

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

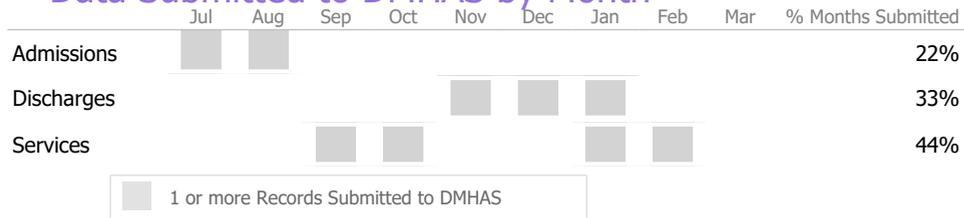
Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 10 Active Consultation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	68	63	8%
Admits	4	14	-71% ▼
Discharges	7	6	17% ▲
Service Hours	23	-	

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

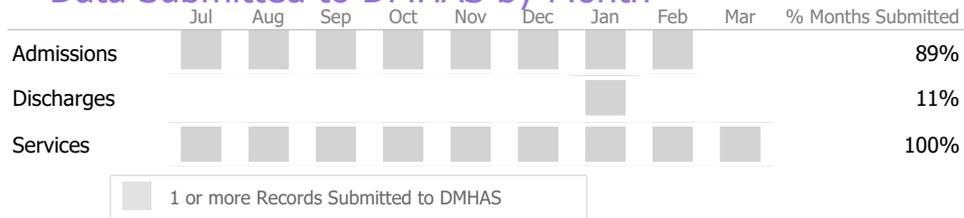
■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 10 Active Consultation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	85	45	89% ▲
Admits	28	18	56% ▲
Discharges	9	-	
Service Hours	168	122	38% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

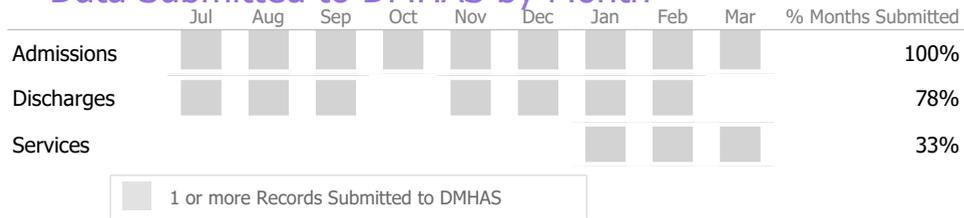
■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 10 Active Consultation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	60	18	233% ▲
Admits	49	15	227% ▲
Discharges	25	10	150% ▲
Service Hours	41	3	

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 10 Active Consultation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										0%
Discharges										0%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 0 Active Screening Programs