

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	242	299	-19%	▼
	Admits	94	59	59%	▲
	Discharges	82	161	-49%	▼
	Service Hours	505	325	55%	▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Case Management	241	99.6%
	Other	1	0.4%

Client Demographics

Age	#	%	State Avg
18-25	8	4%	12%
26-34	30	16%	24%
35-44	29	15%	21%
45-54	41	22%	20%
55-64	41	22%	17%
65+	40	21%	6%

Ethnicity	#	%	State Avg
Hispanic-Other	232	96%	7%
Hisp-Puerto Rican	7	3%	13%
Non-Hispanic	2	1%	71%
Hispanic-Mexican	1	0%	1%
Hispanic-Cuban			0%
Unknown			9%

Gender	#	%	State Avg
Female	163	67%	40%
Male	79	33%	60%
Transgender			0%

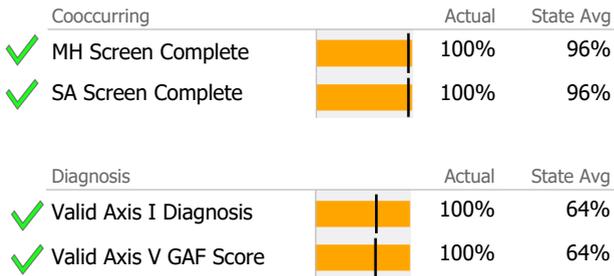
Race	#	%	State Avg
White/Caucasian	235	97%	63%
Other	5	2%	14%
Black/African American	1	0%	16%
Unknown	1	0%	5%
Am. Indian/Native Alaskan			1%
Asian			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

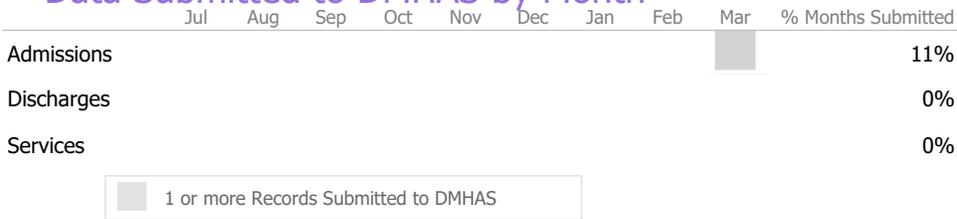
Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	1		
Admits	1	-	
Discharges	-	-	
Service Hours	-	-	



Data Submitted to DMHAS by Month



> 10% Over < 10% Under

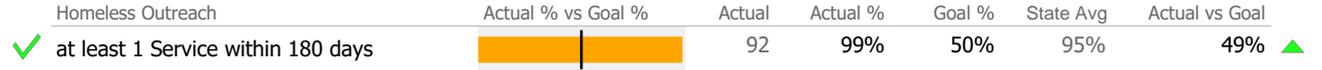
Actual | Goal Goal Met Below Goal

* State Avg based on 6 Active Integrated Primary Care Programs

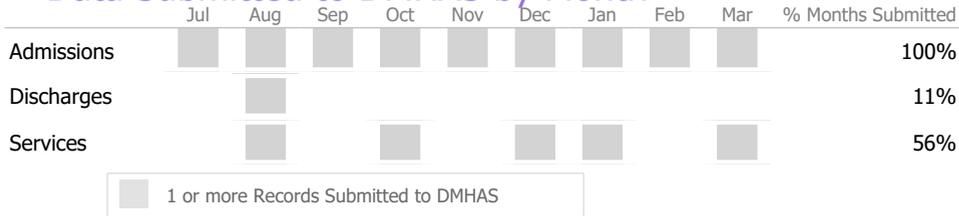
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	241	299	-19% ▼
Admits	93	59	58% ▲
Discharges	79	161	-51% ▼
Service Hours	502	325	54% ▲

Service Engagement



Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 42 Active Outreach & Engagement Programs