

Reporting Period: July 2018 - March 2019 (Data as of Jun 19, 2019)

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	73	95	-23% ▼
	Admits	23	26	-12% ▼
	Discharges	14	30	-53% ▼
	Service Hours	1,023	1,232	-17% ▼

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Addiction</b>	Outpatient	73	100.0%

### Consumer Satisfaction Survey (Based on 61 FY18 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Participation in Treatment		100%	80%	92%
✓ General Satisfaction		100%	80%	92%
✓ Respect		100%	80%	91%
✓ Overall		98%	80%	91%
✓ Access		98%	80%	88%
✓ Quality and Appropriateness		98%	80%	93%
✓ Outcome		88%	80%	83%
● Recovery		69%	80%	79%

■ Satisfied % | ■ Goal % ■ 0-80% ■ 80-100% ✓ Goal Met ● Under Goal

### Client Demographics

Age	#	%	State Avg
18-25	1	1%	12% ▼
26-34	9	12%	24% ▼
35-44	11	15%	21%
45-54	13	18%	20%
55-64	28	38%	17% ▲
65+	11	15%	6%

Gender	#	%	State Avg
Female	45	62%	40% ▲
Male	28	38%	60% ▼
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	67	92%	71% ▲
Hispanic-Other	3	4%	7%
Hisp-Puerto Rican	3	4%	13%
Hispanic-Cuban			0%
Hispanic-Mexican			1%
Unknown			9%

Race	#	%	State Avg
White/Caucasian	61	84%	63% ▲
Asian	4	5%	1%
Other	3	4%	14%
Black/African American	2	3%	16% ▼
Am. Indian/Native Alaskan	1	1%	1%
Multiple Races	1	1%	1%
Unknown	1	1%	5%
Hawaiian/Other Pacific Islander			0%

■ Unique Clients | ■ State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	73	95	-23% ▼
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### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		11	79%	75%	81%	4%

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		62	100%	90%	99%	10%

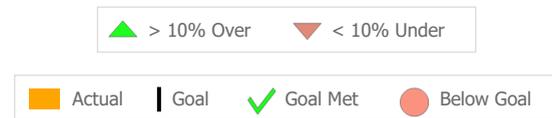
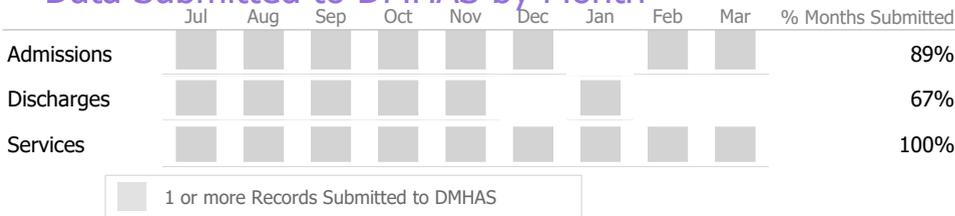
### Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data		96%
✓ Valid TEDS Data		40%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates		91%
Cooccurring	Actual	State Avg
✓ MH Screen Complete		100%
✓ SA Screen Complete		100%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis		100%
✓ Valid Axis V GAF Score		100%

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		20	87%	75%	85%	12% ▲

### Data Submitted to DMHAS by Month



\* State Avg based on 6 Active Gambling Outpatient Programs