

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	20	20	0%
	Admits	2	2	0%
	Discharges	2	2	0%
	Service Hours	210	288	-27% ▼

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Mental Health</b>	Case Management	20	100.0%

### Consumer Satisfaction Survey (Based on 10 FY18 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Overall		100%	80%	91%
✓ Participation in Treatment		90%	80%	92%
✓ General Satisfaction		90%	80%	92%
✓ Access		90%	80%	88%
✓ Quality and Appropriateness		89%	80%	93%
✓ Respect		86%	80%	91%
○ Outcome		63%	80%	83%

Satisfied %    | Goal %    0-80%    80-100%    ✓ Goal Met    ○ Under Goal

### Client Demographics

Age	#	%	State Avg
18-25	1	5%	12%
26-34	2	10% ▼	24%
35-44	5	25%	21%
45-54	5	25%	20%
55-64	7	35% ▲	17%
65+			6%

Gender	#	%	State Avg
Male	13	65%	60%
Female	7	35%	40%
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	20	100% ▲	71%
Hispanic-Cuban			0%
Hispanic-Mexican			1%
Hispanic-Other			7%
Hisp-Puerto Rican			13% ▼
Unknown			9%

Race	#	%	State Avg
White/Caucasian	19	95% ▲	63%
Black/African American	1	5% ▼	16%
Am. Indian/Native Alaskan			1%
Asian			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%
Other			14% ▼
Unknown			5%

Unique Clients    | State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

### Program Activity

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### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Stable Living Situation		13	65%	85%	86%	-20% ▼

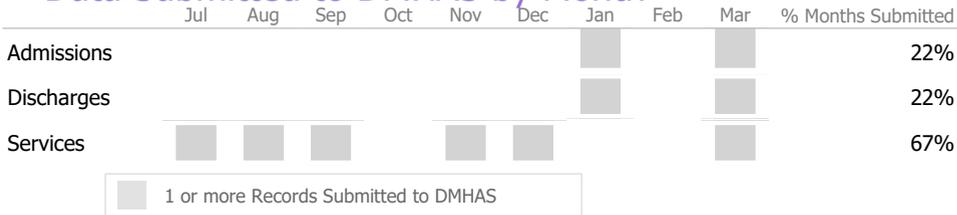
### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		15	83%	90%	97%	-7%

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		98%
On-Time Periodic	Actual	State Avg
6 Month Updates		89%

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

█ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 96 Active Supportive Housing – Scattered Site Programs