

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	140	128	9%
	Admits	53	58	-9%
	Discharges	25	41	-39% ▼
	Service Hours	1,750	2,835	-38% ▼

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Mental Health</b>	Recovery Support	140	100.0%

### Client Demographics

Age	#	%	State Avg
18-25	10	10%	12%
26-34	27	26%	24%
35-44	24	24%	21%
45-54	15	15%	20%
55-64	16	16%	17%
65+	10	10%	6%

Ethnicity	#	%	State Avg
Unknown	126	90%	▲ 10%
Non-Hispanic	13	9%	▼ 70%
Hisp-Puerto Rican	1	1%	▼ 12%
Hispanic-Cuban			0%
Hispanic-Mexican			1%
Hispanic-Other			7%

Gender	#	%	State Avg
Male	74	54%	60%
Female	63	46%	40%
Transgender			0%

Race	#	%	State Avg
Unknown	116	83%	▲ 5%
White/Caucasian	17	12%	▼ 63%
Other	4	3%	13%
Black/African American	3	2%	▼ 17%
Am. Indian/Native Alaskan			1%
Asian			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%

Unique Clients | State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

Survey Data Not Available

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	8	3	167% ▲
Admits	5	3	67% ▲
Discharges	-	-	
Service Hours	15	-	

### Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

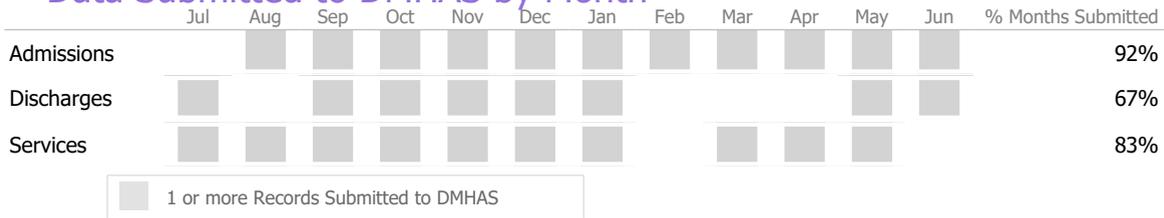
■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 1 Active Other Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	132	125	6%
Admits	48	55	-13% ▼
Discharges	25	41	-39% ▼
Service Hours	1,735	2,835	-39% ▼

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 1 Active Peer Based Mentoring Programs