

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	48	56	-14% ▼
	Admits	4	8	-50% ▼
	Discharges	8	11	-27% ▼
	Service Hours	-	-	-
	S.Rehab/PHP/IOP	1,462	1,749	-16% ▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Social Rehabilitation	48	100.0%

Client Demographics

Age	#	%	State Avg
18-25	1	2%	12%
26-34	6	13%	24%
35-44	7	15%	21%
45-54	13	27%	20%
55-64	17	35%	17%
65+	4	8%	6%

Gender	#	%	State Avg
Female	29	60%	40%
Male	19	40%	60%
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	46	96%	70%
Hispanic-Other	1	2%	7%
Unknown	1	2%	10%
Hispanic-Cuban			0%
Hispanic-Mexican			1%
Hisp-Puerto Rican			12%

Race	#	%	State Avg
White/Caucasian	40	83%	63%
Black/African American	6	13%	17%
Multiple Races	1	2%	1%
Hawaiian/Other Pacific Islander	1	2%	0%
Am. Indian/Native Alaskan			1%
Asian			1%
Other			13%
Unknown			5%

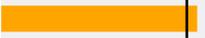
■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

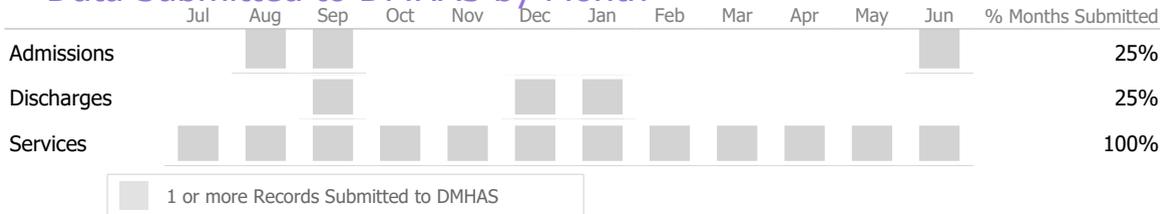
Program Activity

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Unique Clients	48	56	-14% ▼
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Service Hours	-	-	
Social Rehab/PHP/IOP Days	1,462	1,749	-16% ▼

Service Utilization

Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
	39	95%	90%	76%	5%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 33 Active Social Rehabilitation Programs