

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	630	725	-13% ▼
	Admits	207	231	-10%
	Discharges	242	305	-21% ▼
	Service Hours	2,818	3,317	-15% ▼
	S.Rehab/PHP/IOP	15,497	16,942	-9%

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey (Based on 113 FY18 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ General Satisfaction		96%	80%	92%
✓ Overall		96%	80%	91%
✓ Quality and Appropriateness		96%	80%	93%
✓ Access		94%	80%	88%
✓ Respect		93%	80%	91%
✓ Participation in Treatment		91%	80%	92%
✓ Outcome		85%	80%	83%
✓ Recovery		84%	80%	79%

■ Satisfied % | Goal % ■ 0-80% ■ 80-100% ✓ Goal Met ● Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Case Management	400	62.9%
	Social Rehabilitation	236	37.1%

Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
18-25	52	8%	12%	Male	420	67%	60%
26-34	94	15%	24%	Female	208	33%	40%
35-44	103	16%	21%	Transgender			0%
45-54	151	24%	20%				
55-64	182	29% ▲	17%				
65+	48	8%	6%				
Ethnicity	#	%	State Avg	Race	#	%	State Avg
Non-Hispanic	420	67%	70%	White/Caucasian	234	37% ▼	63%
Hisp-Puerto Rican	168	27% ▲	12%	Black/African American	230	37% ▲	17%
Hispanic-Other	31	5%	7%	Other	152	24% ▲	13%
Unknown	5	1%	10%	Am. Indian/Native Alaskan	4	1%	1%
Hispanic-Mexican	4	1%	1%	Asian	4	1%	1%
Hispanic-Cuban	2	0%	0%	Multiple Races	2	0%	1%
				Hawaiian/Other Pacific Islander	2	0%	0%
				Unknown	2	0%	5%

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

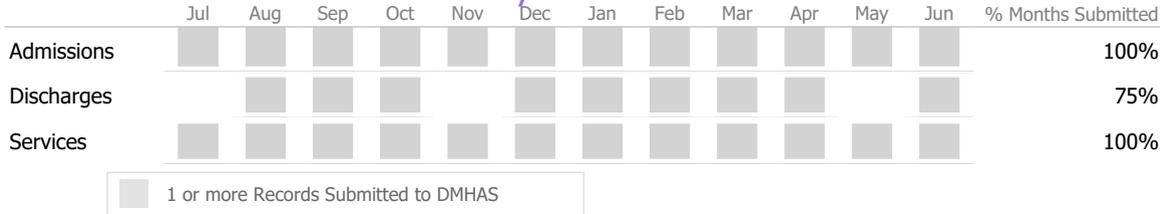
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	236	254	-7%
Admits	25	38	-34% ▼
Discharges	32	43	-26% ▼
Service Hours	979	1,314	-25% ▼
Social Rehab/PHP/IOP Days	15,497	16,942	-9%

Service Utilization

Measure	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		209	100%	90%	76%	10%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 33 Active Social Rehabilitation Programs

Outreach and Engagement Program

Bridge House

Mental Health - Case Management - Outreach & Engagement

Connecticut Dept of Mental Health and Addiction Services

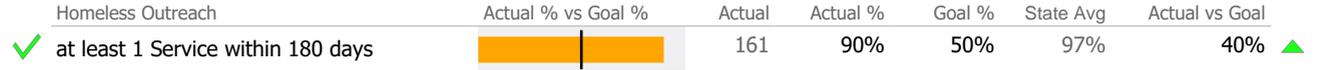
Program Quality Dashboard

Reporting Period: July 2018 - June 2019 (Data as of Sep 16, 2019)

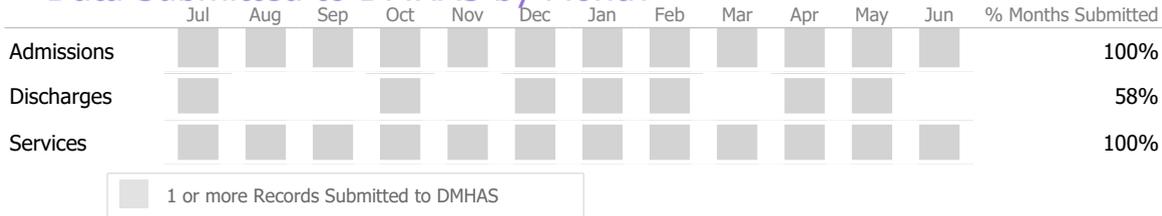
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	400	478	-16% ▼
Admits	182	193	-6%
Discharges	210	262	-20% ▼
Service Hours	1,839	2,003	-8%

Service Engagement



Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 45 Active Outreach & Engagement Programs