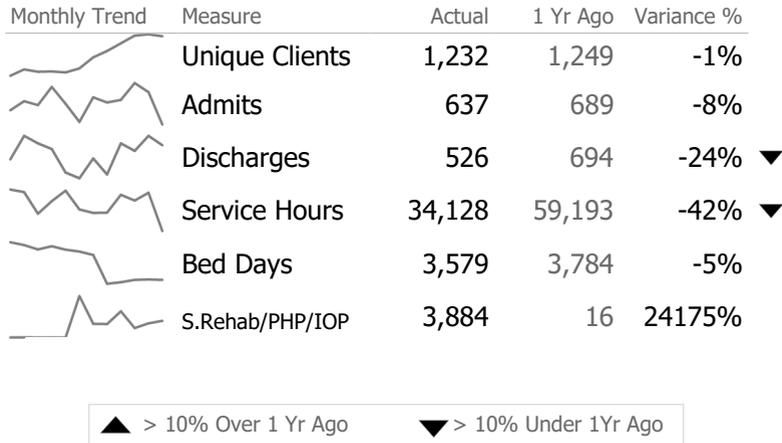
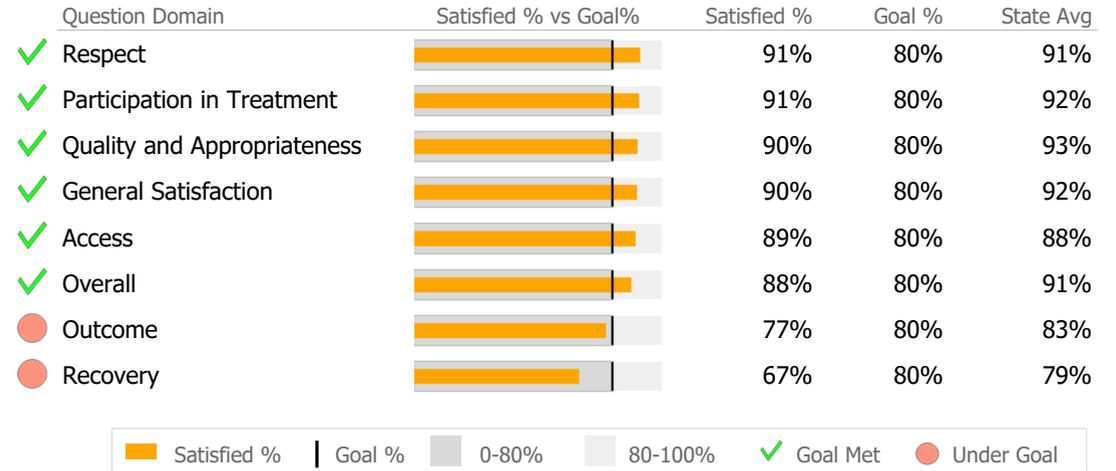


Provider Activity

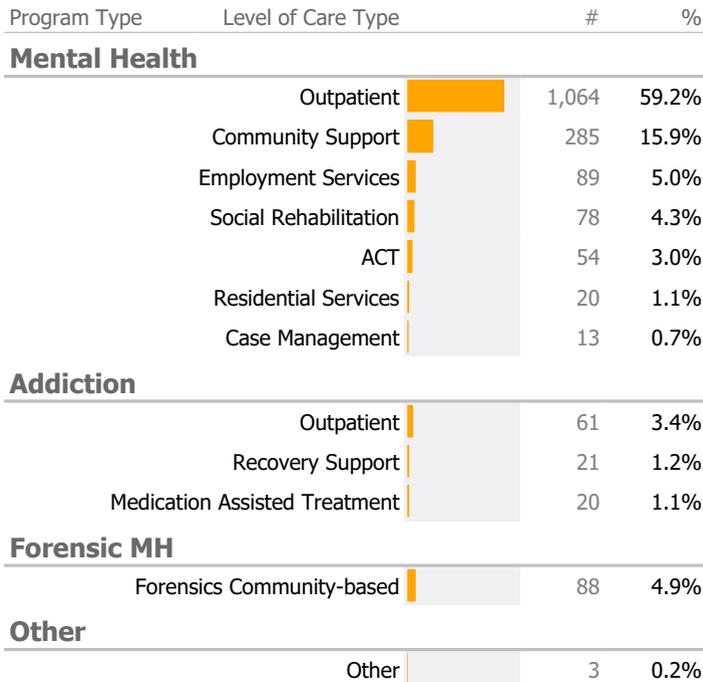


Consumer Satisfaction Survey

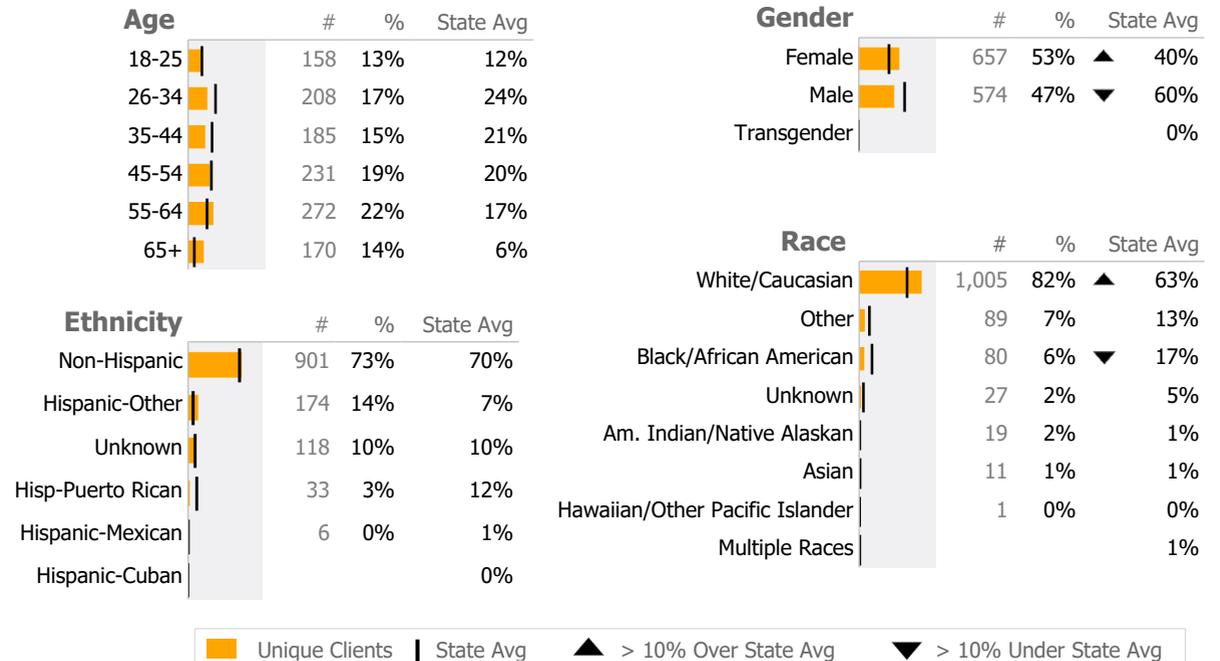
(Based on 333 FY18 Surveys)



Clients by Level of Care



Client Demographics



Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	61	97	-37% ▼
Admits	4	27	-85% ▼
Discharges	29	40	-28% ▼
Service Hours	316	676	-53% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	95%	88%
Valid TEDS Data	59%	85%
On-Time Periodic		
6 Month Updates	34%	34%
Cooccurring		
MH Screen Complete	62%	91%
SA Screen Complete	62%	95%
Diagnosis		
Valid Axis I Diagnosis	95%	95%
Valid Axis V GAF Score	100%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		14	48%	50%	57%	-2%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		55	90%	75%	80%	15% ▲
Improved/Maintained Axis V GAF Score		51	84%	75%	68%	9%
Stable Living Situation		53	87%	95%	78%	-8%
Employed		18	30%	50%	40%	-20% ▼
Abstinence/Reduced Drug Use		19	31%	55%	52%	-24% ▼
Self Help		9	15%	60%	30%	-45% ▼

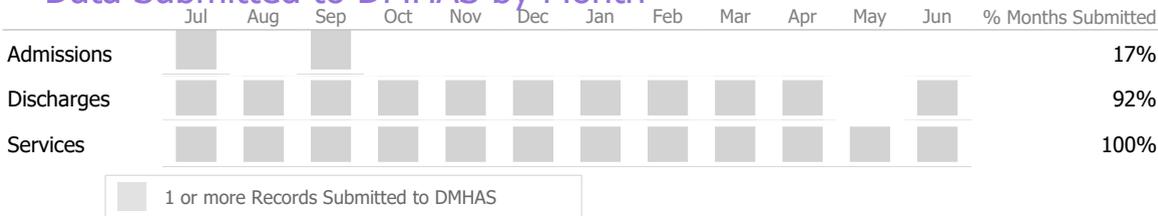
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		31	97%	90%	76%	7%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		3	75%	75%	67%	0%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 116 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	1	1	0%
Admits	-	1	-100% ▼
Discharges	-	-	
Service Hours	-	1	-100% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	N/A	91%
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	60%
Cooccurring	Actual	State Avg
MH Screen Complete	N/A	67%
SA Screen Complete	N/A	68%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	0%	97%
Valid Axis V GAF Score	100%	91%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	51%	N/A

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		1	100%	60%	68%	40% ▲
✓ Stable Living Situation		1	100%	95%	85%	5%
● Employed		0	0%	30%	26%	-30% ▼
● Improved/Maintained Axis V GAF Score		0	0%	75%	54%	-75% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		0	0%	90%	88%	N/A ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● 2 or more Services within 30 days		0	0%	75%	74%	-75% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 94 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													0%
Discharges													0%

1 or more Records Submitted to DMHAS

 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 45 Active Outreach & Engagement Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	285	324	-12% ▼
Admits	99	172	-42% ▼
Discharges	124	158	-22% ▼
Service Hours	7,510	8,059	-7%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	86%	90%
On-Time Periodic	Actual	State Avg
6 Month Updates	49%	86%
Cooccurring	Actual	State Avg
✓ MH Screen Complete	52%	51%
SA Screen Complete	49%	51%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	98%
✓ Valid Axis V GAF Score	96%	96%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		66	53%	65%	68%	-12% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation		277	92%	80%	91%	12% ▲
✓ Social Support		204	68%	60%	83%	8%
✓ Improved/Maintained Axis V GAF Score		201	73%	65%	65%	8%
● Employed		54	18%	20%	13%	-2%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		173	98%	90%	99%	8%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	█	█	█	█	█	█	█	█	█	█	█	█	100%
Discharges	█	█	█	█	█	█	█	█	█	█	█	█	100%
Services	█	█	█	█	█	█	█	█	█	█	█	█	100%

█ 1 or more Records Submitted to DMHAS

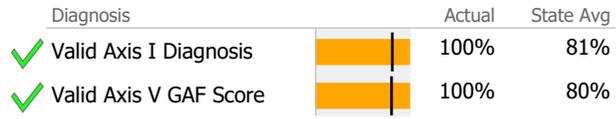
▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 37 Active CSP Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	3	1	200% ▲
Admits	2	1	100% ▲
Discharges	-	-	
Service Hours	-	6	-100% ▼



Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 6 Active Integrated Primary Care Programs

Jail Diversion 309-341

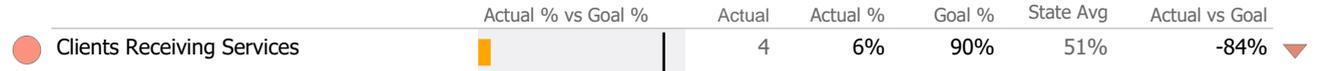
Bridges Healthcare, Inc.

Forensic MH - Forensics Community-based - Court Liaison-Jail Diversion

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	88	66	33% ▲
Admits	57	52	10%
Discharges	21	37	-43% ▼
Service Hours	6	-	

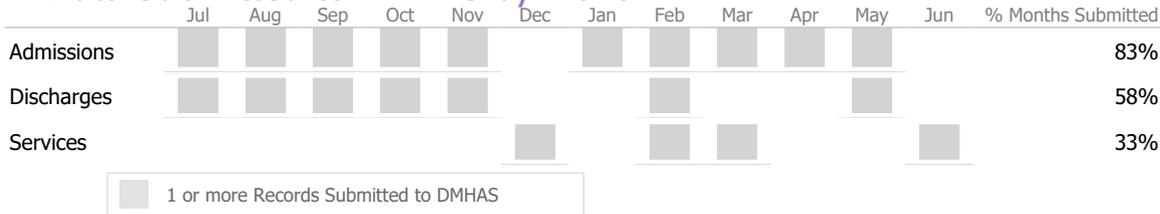
Service Utilization



Jail Diversion



Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 19 Active Court Liaison-Jail Diversion Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	1,064	1,073	-1%
Admits	341	339	1%
Discharges	254	363	-30% ▼
Service Hours	10,652	12,497	-15% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	91%	91%
On-Time Periodic 6 Month Updates	43%	60%
Cooccurring	Actual	State Avg
MH Screen Complete	54%	67%
SA Screen Complete	52%	68%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	98%	97%
Valid Axis V GAF Score	97%	91%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		73	29%	50%	51%	-21% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		732	68%	60%	68%	8%
Employed		299	28%	30%	26%	-2%
Stable Living Situation		961	89%	95%	85%	-6%
Improved/Maintained Axis V GAF Score		670	72%	75%	54%	-3%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		774	94%	90%	88%	4%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		238	71%	75%	74%	-4%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	█	█	█	█	█	█	█	█	█	█	█	█	100%
Discharges	█	█	█	█	█	█	█	█	█	█	█	█	100%
Services	█	█	█	█	█	█	█	█	█	█	█	█	100%

█ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

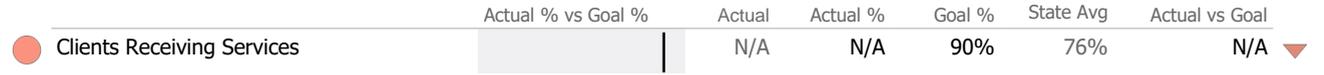
Actual
 |
 Goal
 ✓ Goal Met
 ● Below Goal

* State Avg based on 94 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

Service Utilization



Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													0%
Discharges													0%

Legend: [Grey Box] 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 33 Active Social Rehabilitation Programs

Senior Outreach

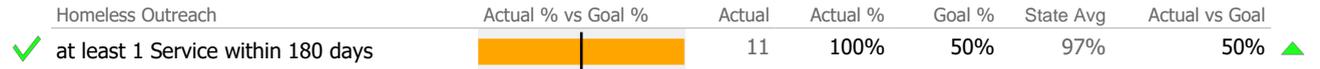
Bridges Healthcare, Inc.

Mental Health - Case Management - Outreach & Engagement

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	13	3	333% ▲
Admits	11	3	267% ▲
Discharges	5	1	400% ▲
Service Hours	125	5	

Service Engagement



Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 45 Active Outreach & Engagement Programs

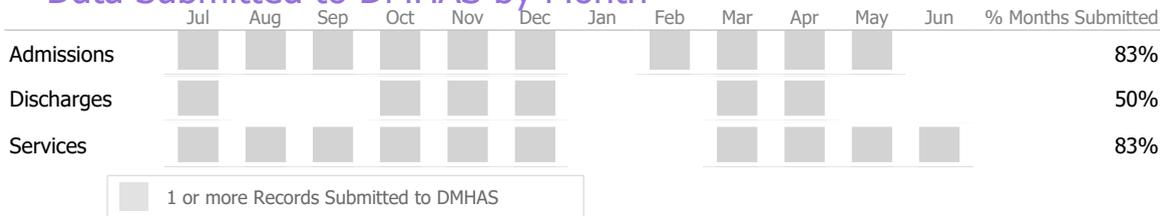
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	78	73	7%
Admits	20	13	54% ▲
Discharges	13	15	-13% ▼
Service Hours	3,903	27,861	-86% ▼
Social Rehab/PHP/IOP Days	3,884	16	24175% ▲

Service Utilization



Data Submitted to DMHAS by Month



* State Avg based on 33 Active Social Rehabilitation Programs

Program Activity

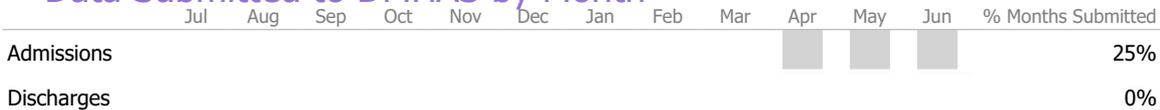
Measure	Actual	1 Yr Ago	Variance %
Unique Clients	21		
Admits	21	-	
Discharges	-	-	

Valid TEDS Data		N/A	NaN
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Cooccurring	Actual	State Avg
MH Screen Complete	0%	79%
SA Screen Complete	77%	89%

Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	7%
✓ Valid Axis V GAF Score	100%	7%

Data Submitted to DMHAS by Month



1 or more Records Submitted to DMHAS

> 10% Over < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 5 Active Peer Based Mentoring Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	20		
Admits	20	-	
Discharges	-	-	

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	52%	N/A

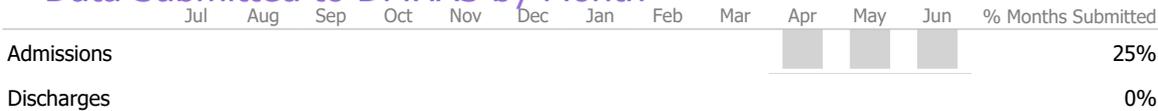
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		9	45%	50%	35%	-5%
Stable Living Situation		15	75%	95%	88%	-20% ▼
Abstinence/Reduced Drug Use		6	30%	55%	61%	-25% ▼
Self Help		3	15%	60%	32%	-45% ▼
Not Arrested		3	15%	75%	89%	-60% ▼
Improved/Maintained Axis V GAF Score		N/A	N/A	75%	57%	-75% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		63% 94%
Valid TEDS Data		100% 99%
On-Time Periodic		
6 Month Updates		N/A 38%
Cooccurring		
MH Screen Complete		0% 82%
SA Screen Complete		75% 97%
Diagnosis		
Valid Axis I Diagnosis		100% 99%
Valid Axis V GAF Score		95% 97%

Data Submitted to DMHAS by Month



1 or more Records Submitted to DMHAS

> 10% Over < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 23 Active Buprenorphine Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	89	93	-4%
Admits	50	51	-2%
Discharges	45	57	-21% ▼
Service Hours	729	856	-15% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed		38	41%	35%	42%	6%

Service Utilization

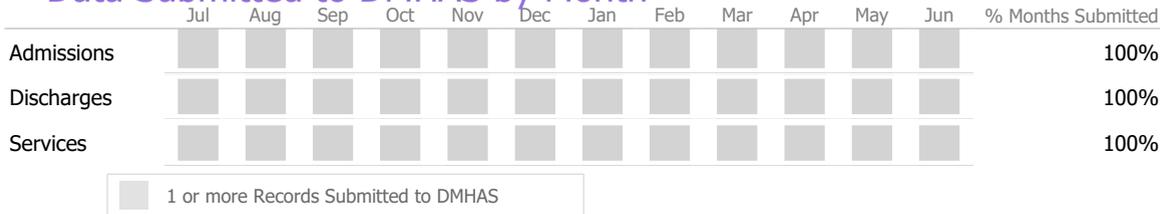
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		44	94%	90%	97%	4%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	85%	95%

On-Time Periodic	Actual	State Avg
6 Month Updates	83%	95%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual
 Goal
 ✓ Goal Met
 ● Below Goal

* State Avg based on 43 Active Employment Services Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	54	65	-17% ▼
Admits	8	11	-27% ▼
Discharges	18	20	-10%
Service Hours	9,561	8,626	11% ▲

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		7	39%	65%	60%	-26% ▼
✓ No Re-admit within 30 Days of Discharge		16	89%	85%	86%	4%
● Follow-up within 30 Days of Discharge		3	43%	90%	49%	-47% ▼

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	93%	88%
On-Time Periodic	Actual	State Avg
6 Month Updates	38%	86%
Cooccurring	Actual	State Avg
✓ MH Screen Complete	91%	46%
✓ SA Screen Complete	91%	49%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	98%	98%
✓ Valid Axis V GAF Score	96%	89%

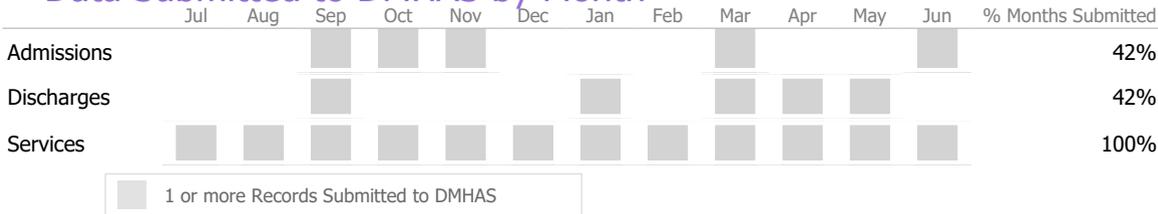
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation		48	89%	60%	91%	29% ▲
✓ Social Support		36	67%	60%	79%	7%
✓ Employed		10	19%	15%	15%	4%
● Improved/Maintained Axis V GAF Score		42	81%	85%	59%	-4%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		36	100%	90%	100%	10%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 23 Active Assertive Community Treatment Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	20	17	18%	▲
Admits	4	16	-75%	▼
Discharges	16	1	1500%	▲
Service Hours	1,326	606	119%	▲
Bed Days	3,579	3,784	-5%	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	92%	77%

On-Time Periodic	Actual	State Avg
6 Month Updates	50%	84%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		2	12%	60%	67%	-48% ▼
Follow-up within 30 Days of Discharge		2	100%	90%	69%	10%

Recovery

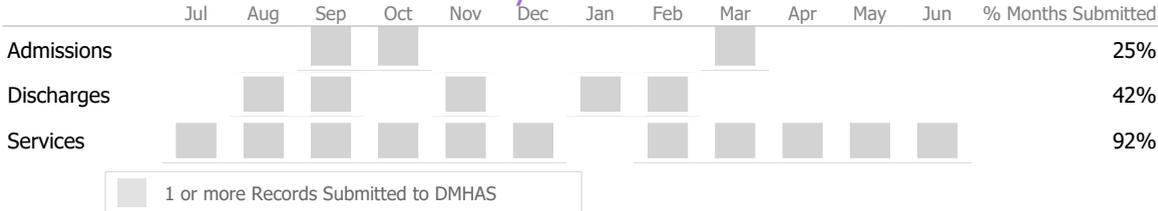
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		15	75%	60%	83%	15% ▲
Employed		4	20%	25%	13%	-5%
Stable Living Situation		15	75%	95%	96%	-20% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		4	479 days	0.1	245%	90%	93%	155% ▲

Legend: ■ < 90% ■ 90-110% ■ > 110%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 80 Active Supervised Apartments Programs