

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	188	148	27% ▲
	Admits	130	125	4%
	Discharges	34	88	-61% ▼
	Service Hours	68	90	-24% ▼

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Addiction</b>	Employment Services	188	100.0%

### Client Demographics

Age	#	%	State Avg
18-25	14	8%	12%
26-34	37	20%	24%
35-44	65	36% ▲	21%
45-54	43	24%	20%
55-64	19	10%	17%
65+	3	2%	6%

Ethnicity	#	%	State Avg
Hisp-Puerto Rican	130	69% ▲	12%
Hispanic-Other	51	27% ▲	7%
Hispanic-Cuban	3	2%	0%
Hispanic-Mexican	2	1%	1%
Non-Hispanic	1	1% ▼	70%
Unknown	1	1%	10%

Gender	#	%	State Avg
Male	162	86% ▲	60%
Female	26	14% ▼	40%
Transgender			0%

Race	#	%	State Avg
Other	181	96% ▲	13%
Unknown	4	2%	5%
Multiple Races	2	1%	1%
Black/African American	1	1% ▼	17%
Am. Indian/Native Alaskan			1%
Asian			1%
Hawaiian/Other Pacific Islander			0%
White/Caucasian			63% ▼

Unique Clients | State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

Survey Data Not Available

### Program Activity

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### Recovery

National Recovery Measures (NOMS)		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
●	Employed		5	3%	35%	29%	-32% ▼

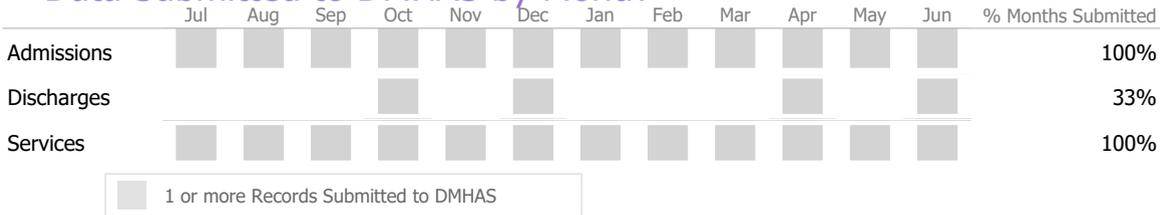
### Service Utilization

		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
●	Clients Receiving Services		113	72%	90%	88%	-18% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	93%	86%
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	30%

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 15 Active Employment Services Programs