

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	6,727	6,969	-3%
	Admits	1,812	2,153	-16% ▼
	Discharges	1,891	2,309	-18% ▼
	Service Hours	42,941	14,364	199% ▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Medication Assisted Treatment	6,711	98.6%
	Case Management	97	1.4%

Consumer Satisfaction Survey

(Based on 626 FY18 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Participation in Treatment		93%	80%	92%
✓ Quality and Appropriateness		93%	80%	93%
✓ Overall		92%	80%	91%
✓ Respect		91%	80%	91%
✓ General Satisfaction		88%	80%	92%
✓ Outcome		87%	80%	83%
✓ Access		82%	80%	88%
✓ Recovery		82%	80%	79%

■ Satisfied % | ■ Goal % ■ 0-80% ■ 80-100% ✓ Goal Met ● Under Goal

Client Demographics

Age	#	%	State Avg
18-25	271	4%	12%
26-34	1,878	28%	24%
35-44	1,818	27%	21%
45-54	1,471	22%	20%
55-64	1,035	15%	17%
65+	254	4%	6%

Gender	#	%	State Avg
Male	4,094	61%	60%
Female	2,626	39%	40%
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	5,134	76%	70%
Hisp-Puerto Rican	1,395	21%	12%
Hispanic-Other	101	2%	7%
Unknown	80	1%	10%
Hispanic-Mexican	10	0%	1%
Hispanic-Cuban	7	0%	0%

Race	#	%	State Avg
White/Caucasian	5,208	77% ▲	63%
Other	1,105	16%	13%
Black/African American	348	5% ▼	17%
Unknown	29	0%	5%
Am. Indian/Native Alaskan	18	0%	1%
Asian	10	0%	1%
Hawaiian/Other Pacific Islander	8	0%	0%
Multiple Races	1	0%	1%

■ Unique Clients | ■ State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	677	658	3%
Admits	165	172	-4%
Discharges	132	166	-20% ▼
Service Hours	3,718	1,558	139% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	99%
Valid TEDS Data	100%	99%
On-Time Periodic		
6 Month Updates	24%	68%
Cooccurring		
MH Screen Complete	100%	98%
SA Screen Complete	100%	98%
Diagnosis		
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		44	33%	50%	46%	-17% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		596	86%	75%	93%	11% ▲
Abstinence/Reduced Drug Use		392	56%	50%	69%	6%
Employed		314	45%	40%	45%	5%
Stable Living Situation		609	88%	90%	92%	-2%
Self Help		293	42%	60%	46%	-18% ▼
Improved/Maintained Axis V GAF Score		364	60%	75%	76%	-15% ▼

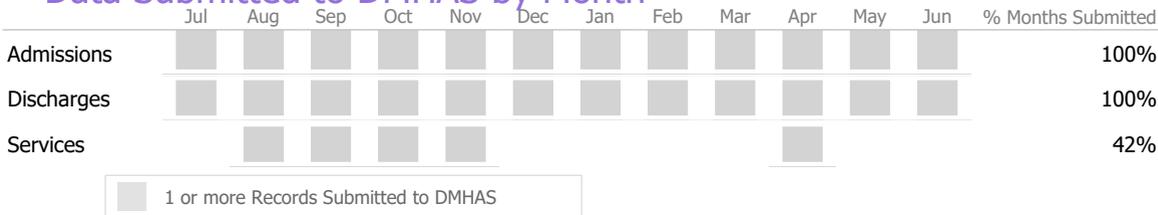
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		486	86%	90%	92%	-4%

Service Engagement

Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Length of Stay over 1 Year		508	75%	50%	71%	25% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 35 Active Methadone Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	879	871	1%
Admits	220	217	1%
Discharges	268	230	17% ▲
Service Hours	4,408	1,596	176% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	99%
Valid TEDS Data	100%	99%
On-Time Periodic		
6 Month Updates	91%	68%
Cooccurring		
MH Screen Complete	100%	98%
SA Screen Complete	100%	98%
Diagnosis		
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		124	46%	50%	46%	-4%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		856	96%	75%	93%	21% ▲
Abstinence/Reduced Drug Use		602	67%	50%	69%	17% ▲
Stable Living Situation		841	94%	90%	92%	4%
Employed		299	33%	40%	45%	-7%
Self Help		320	36%	60%	46%	-24% ▼
Improved/Maintained Axis V GAF Score		423	54%	75%	76%	-21% ▼

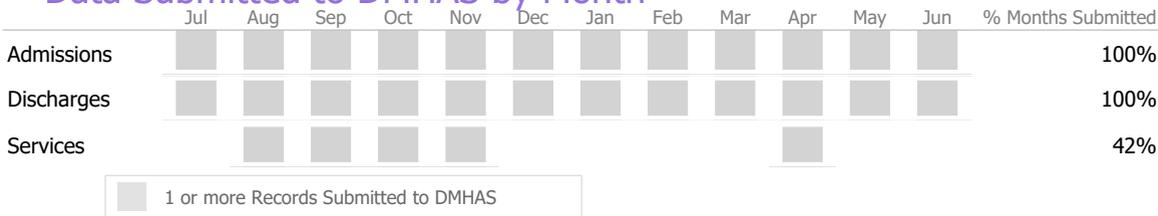
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		547	87%	90%	92%	-3%

Service Engagement

Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Length of Stay over 1 Year		645	73%	50%	71%	23% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 35 Active Methadone Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	1,075	1,134	-5%
Admits	335	317	6%
Discharges	362	419	-14% ▼
Service Hours	6,724	3,254	107% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	99%
Valid TEDS Data	100%	99%
On-Time Periodic		
6 Month Updates	99%	68%
Cooccurring		
MH Screen Complete	100%	98%
SA Screen Complete	100%	98%
Diagnosis		
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		192	53%	50%	46%	3%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		793	72%	50%	69%	22% ▲
✓ Not Arrested		1,067	96%	75%	93%	21% ▲
✓ Stable Living Situation		1,091	98%	90%	92%	8%
✓ Employed		453	41%	40%	45%	1%
✓ Improved/Maintained Axis V GAF Score		739	79%	75%	76%	4%
○ Self Help		532	48%	60%	46%	-12% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		738	99%	90%	92%	9%

Service Engagement

Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Length of Stay over 1 Year		706	66%	50%	71%	16% ▲

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	■	■	■	100%
Services	■	■	■	■	■				■	■	■	■	75%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ○ Below Goal

* State Avg based on 35 Active Methadone Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	97	167	-42% ▼
Admits	49	60	-18% ▼
Discharges	34	125	-73% ▼
Service Hours	294	421	-30% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	91%
On-Time Periodic	Actual	State Avg
6 Month Updates	69%	50%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		14	41%	50%	64%	-9%

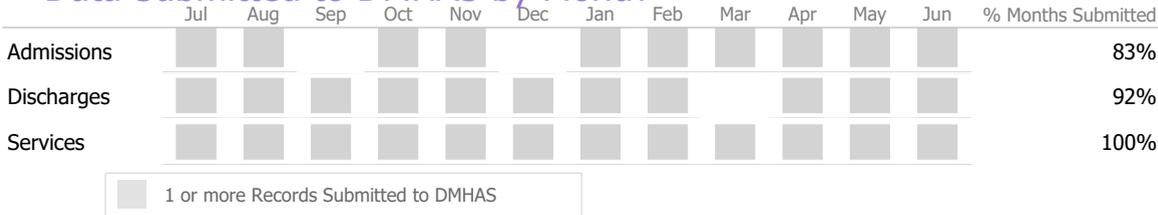
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Stable Living Situation		78	80%	80%	81%	0%
Employed		18	19%	20%	31%	-1%
Self Help		55	57%	60%	63%	-3%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		60	95%	90%	86%	5%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual
 | Goal
 ✓ Goal Met
 ● Below Goal

* State Avg based on 8 Active Standard Case Management Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	915	1,003	-9%
Admits	205	235	-13% ▼
Discharges	264	297	-11% ▼
Service Hours	5,267	1,324	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	99%
Valid TEDS Data	100%	99%
On-Time Periodic		
6 Month Updates	Actual	State Avg
6 Month Updates	1%	68%
Cooccurring		
MH Screen Complete	Actual	State Avg
MH Screen Complete	99%	98%
SA Screen Complete	Actual	State Avg
SA Screen Complete	99%	98%
Diagnosis		
Valid Axis I Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	Actual	State Avg
Valid Axis V GAF Score	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		100	38%	50%	46%	-12% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Not Arrested		828	88%	75%	93%	13% ▲
✓ Employed		455	48%	40%	45%	8%
✓ Abstinence/Reduced Drug Use		506	54%	50%	69%	4%
● Stable Living Situation		841	89%	90%	92%	-1%
● Self Help		482	51%	60%	46%	-9%
● Improved/Maintained Axis V GAF Score		505	59%	75%	76%	-16% ▼

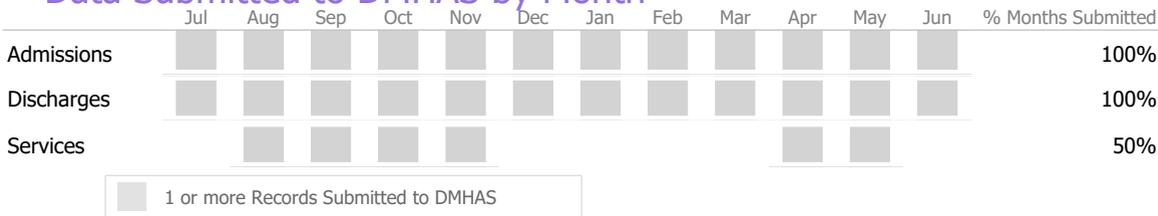
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		600	89%	90%	92%	-1%

Service Engagement

Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Length of Stay over 1 Year		697	76%	50%	71%	26% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 35 Active Methadone Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	933	967	-4%
Admits	212	330	-36% ▼
Discharges	184	287	-36% ▼
Service Hours	5,450	1,918	184% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	99%
Valid TEDS Data	100%	99%
On-Time Periodic		
6 Month Updates	Actual	State Avg
6 Month Updates	0%	68%
Cooccurring		
MH Screen Complete	Actual	State Avg
MH Screen Complete	100%	98%
SA Screen Complete	Actual	State Avg
SA Screen Complete	100%	98%
Diagnosis		
Valid Axis I Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	Actual	State Avg
Valid Axis V GAF Score	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		53	29%	50%	46%	-21% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		850	90%	75%	93%	15% ▲
Abstinence/Reduced Drug Use		570	60%	50%	69%	10%
Employed		418	44%	40%	45%	4%
Stable Living Situation		845	90%	90%	92%	0%
Self Help		478	51%	60%	46%	-9%
Improved/Maintained Axis V GAF Score		576	67%	75%	76%	-8%

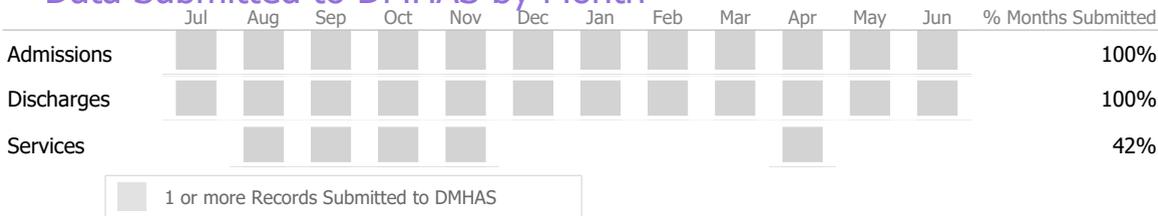
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		701	92%	90%	92%	2%

Service Engagement

Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Length of Stay over 1 Year		688	74%	50%	71%	24% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✔ Goal Met ● Below Goal

* State Avg based on 35 Active Methadone Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	650	635	2%
Admits	178	141	26% ▲
Discharges	149	174	-14% ▼
Service Hours	4,375	1,030	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	99%
Valid TEDS Data	100%	99%
On-Time Periodic		
6 Month Updates	90%	68%
Cooccurring		
MH Screen Complete	97%	98%
SA Screen Complete	98%	98%
Diagnosis		
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		41	28%	50%	46%	-22% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		504	77%	50%	69%	27% ▲
Not Arrested		632	96%	75%	93%	21% ▲
Employed		331	50%	40%	45%	10%
Stable Living Situation		636	97%	90%	92%	7%
Improved/Maintained Axis V GAF Score		295	51%	75%	76%	-24% ▼
Self Help		101	15%	60%	46%	-45% ▼

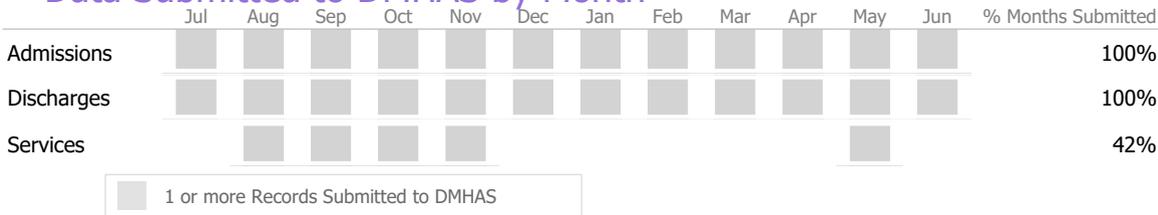
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		485	95%	90%	92%	5%

Service Engagement

Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Length of Stay over 1 Year		468	72%	50%	71%	22% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 35 Active Methadone Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	662	763	-13% ▼
Admits	138	248	-44% ▼
Discharges	162	271	-40% ▼
Service Hours	4,795	1,171	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	99%
Valid TEDS Data	100%	99%
On-Time Periodic		
6 Month Updates	92%	68%
Cooccurring		
MH Screen Complete	100%	98%
SA Screen Complete	99%	98%
Diagnosis		
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		69	43%	50%	46%	-7%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		498	73%	50%	69%	23% ▲
Not Arrested		663	97%	75%	93%	22% ▲
Employed		365	53%	40%	45%	13% ▲
Stable Living Situation		669	98%	90%	92%	8%
Improved/Maintained Axis V GAF Score		391	62%	75%	76%	-13% ▼
Self Help		141	21%	60%	46%	-39% ▼

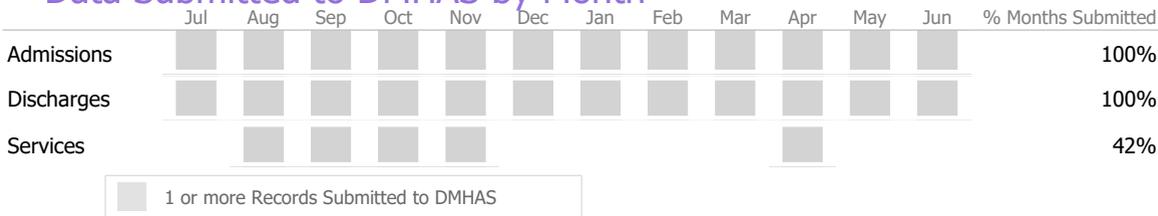
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		513	98%	90%	92%	8%

Service Engagement

Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Length of Stay over 1 Year		508	77%	50%	71%	27% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 35 Active Methadone Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	584	592	-1%
Admits	163	234	-30% ▼
Discharges	185	186	-1%
Service Hours	3,457	985	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	99%
Valid TEDS Data	100%	99%
On-Time Periodic		
6 Month Updates	3%	68%
Cooccurring		
MH Screen Complete	97%	98%
SA Screen Complete	97%	98%
Diagnosis		
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		53	29%	50%	46%	-21% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Not Arrested		544	89%	75%	93%	14% ▲
✓ Employed		269	44%	40%	45%	4%
✓ Stable Living Situation		553	90%	90%	92%	0%
● Abstinence/Reduced Drug Use		294	48%	50%	69%	-2%
● Improved/Maintained Axis V GAF Score		355	66%	75%	76%	-9%
● Self Help		137	22%	60%	46%	-38% ▼

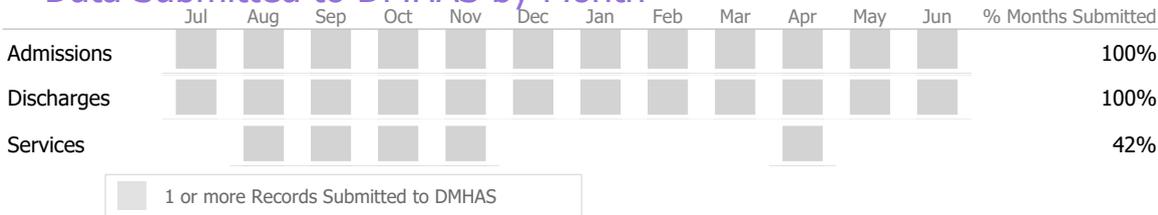
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		372	87%	90%	92%	-3%

Service Engagement

Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Length of Stay over 1 Year		396	68%	50%	71%	18% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 35 Active Methadone Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	621	625	-1%
Admits	147	199	-26% ▼
Discharges	151	154	-2%
Service Hours	4,454	1,107	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	99%
Valid TEDS Data	99%	99%
On-Time Periodic		
6 Month Updates	72%	68%
Cooccurring		
MH Screen Complete	99%	98%
SA Screen Complete	99%	98%
Diagnosis		
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		44	29%	50%	46%	-21% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		514	81%	50%	69%	31% ▲
Not Arrested		603	95%	75%	93%	20% ▲
Employed		316	50%	40%	45%	10%
Stable Living Situation		612	96%	90%	92%	6%
Improved/Maintained Axis V GAF Score		438	77%	75%	76%	2%
Self Help		56	9%	60%	46%	-51% ▼

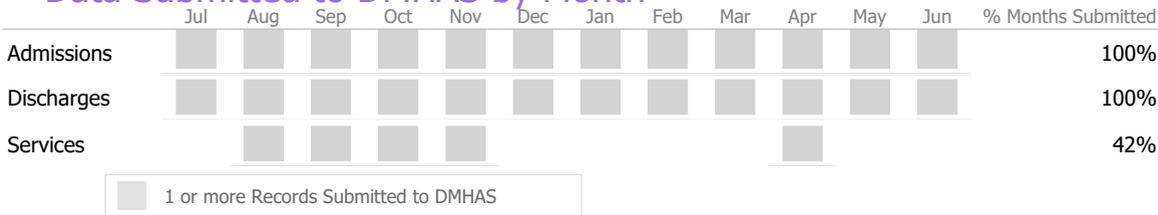
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		470	97%	90%	92%	7%

Service Engagement

Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Length of Stay over 1 Year		456	73%	50%	71%	23% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 35 Active Methadone Maintenance Programs