

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	104	107	-3%
	Admits	53	57	-7%
	Discharges	62	55	13% ▲
	Service Hours	906	827	10%

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Employment Services	104	100.0%

Client Demographics

Age	#	%	State Avg
18-25	9	9%	12%
26-34	27	28%	24%
35-44	24	25%	21%
45-54	22	23%	20%
55-64	12	13%	17%
65+	2	2%	6%

Ethnicity	#	%	State Avg
Hisp-Puerto Rican	97	93%	▲ 12%
Hispanic-Other	7	7%	7%
Hispanic-Cuban			0%
Hispanic-Mexican			1%
Non-Hispanic			▼ 70%
Unknown			10%

Gender	#	%	State Avg
Female	52	50%	40%
Male	52	50%	60%
Transgender			0%

Race	#	%	State Avg
Other	90	87%	▲ 13%
Unknown	8	8%	5%
White/Caucasian	4	4%	▼ 63%
Black/African American	1	1%	▼ 17%
Multiple Races	1	1%	1%
Am. Indian/Native Alaskan			1%
Asian			1%
Hawaiian/Other Pacific Islander			0%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

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Recovery

National Recovery Measures (NOMS)		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓	Employed		60	55%	35%	42%	20% ▲

Service Utilization

National Recovery Measures (NOMS)		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓	Clients Receiving Services		47	100%	90%	97%	10%

Data Submission Quality

Data Entry		Actual	State Avg
✓	Valid NOMS Data		95%

On-Time Periodic		Actual	State Avg
✓	6 Month Updates		95%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	100%
Discharges	■		■	■	■	■	■	■	■	■	■	■	92%
Services	■	■	■	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 43 Active Employment Services Programs