

Provider Activity

| Monthly Trend | Measure | Actual | 1 Yr Ago | Variance % |
|---------------|----------------|--------|----------|------------|
| | Unique Clients | 52 | 52 | 0% |
| | Admits | | 1 | -100% ▼ |
| | Discharges | | | |
| | Service Hours | | - | |

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

| Program Type | Level of Care Type | # | % |
|----------------------|--------------------|----|--------|
| Mental Health | Case Management | 52 | 100.0% |

Client Demographics

| Age | # | % | State Avg |
|-------|----|-----|-----------|
| 18-25 | 1 | 2% | 12% |
| 26-34 | 3 | 6% | 24% |
| 35-44 | 3 | 6% | 21% |
| 45-54 | 11 | 21% | 20% |
| 55-64 | 20 | 38% | 17% |
| 65+ | 14 | 27% | 6% |

| Ethnicity | # | % | State Avg |
|-------------------|----|-----|-----------|
| Non-Hispanic | 49 | 94% | 70% |
| Hisp-Puerto Rican | 2 | 4% | 12% |
| Hispanic-Other | 1 | 2% | 7% |
| Hispanic-Cuban | | | 0% |
| Hispanic-Mexican | | | 1% |
| Unknown | | | 10% |

| Gender | # | % | State Avg |
|-------------|----|-----|-----------|
| Female | 33 | 63% | 40% |
| Male | 19 | 37% | 60% |
| Transgender | | | 0% |

| Race | # | % | State Avg |
|---------------------------------|----|-----|-----------|
| Asian | 49 | 94% | 1% |
| Multiple Races | 3 | 6% | 1% |
| Am. Indian/Native Alaskan | | | 1% |
| Black/African American | | | 17% |
| Hawaiian/Other Pacific Islander | | | 0% |
| Other | | | 13% |
| Unknown | | | 5% |
| White/Caucasian | | | 63% |

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 52 | 52 | 0% |
| Admits | - | 1 | -100% ▼ |
| Discharges | - | - | |
| Service Hours | - | - | |

Data Submission Quality

| Data Entry | Actual | State Avg |
|------------------|--------|-----------|
| Valid NOMS Data | N/A | 93% |
| On-Time Periodic | Actual | State Avg |
| 6 Month Updates | 0% | 69% |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully | | N/A | N/A | 50% | 30% | N/A |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Employed | | 0 | 0% | 20% | 11% | -20% ▼ |
| Social Support | | 1 | 2% | 60% | 61% | -58% ▼ |
| Stable Living Situation | | 1 | 2% | 80% | 77% | -78% ▼ |

Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Clients Receiving Services | | 0 | 0% | 90% | 86% | N/A ▼ |

Data Submitted to DMHAS by Month

| | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions | | | | | | | | | | | | | 0% |
| Discharges | | | | | | | | | | | | | 0% |
| Services | | | | | | | | | | | | | 0% |

1 or more Records Submitted to DMHAS

> 10% Over < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 26 Active Standard Case Management Programs