

### Provider Activity

| Monthly Trend | Measure        | Actual | 1 Yr Ago | Variance % |   |
|---------------|----------------|--------|----------|------------|---|
|               | Unique Clients | 14     | 12       | 17%        | ▲ |
|               | Admits         | 5      | 3        | 67%        | ▲ |
|               | Discharges     | 6      | 3        | 100%       | ▲ |
|               | Service Hours  | -      | -        | -          |   |
|               | Bed Days       | 3,084  | 3,266    | -6%        |   |

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Consumer Satisfaction Survey

(Based on 9 FY18 Surveys)

| Question Domain               | Satisfied % vs Goal% | Satisfied % | Goal % | State Avg |
|-------------------------------|----------------------|-------------|--------|-----------|
| ✓ Quality and Appropriateness |                      | 100%        | 80%    | 93%       |
| ✓ General Satisfaction        |                      | 100%        | 80%    | 92%       |
| ✓ Overall                     |                      | 100%        | 80%    | 91%       |
| ✓ Respect                     |                      | 100%        | 80%    | 91%       |
| ✓ Access                      |                      | 100%        | 80%    | 88%       |
| ✓ Participation in Treatment  |                      | 86%         | 80%    | 92%       |
| ● Outcome                     |                      | 78%         | 80%    | 83%       |
| ● Recovery                    |                      | 67%         | 80%    | 79%       |

Satisfied %    |    Goal %    0-80%    80-100%    ✓ Goal Met    ● Under Goal

### Clients by Level of Care

| Program Type         | Level of Care Type   | #  | %      |
|----------------------|----------------------|----|--------|
| <b>Mental Health</b> | Residential Services | 14 | 100.0% |

### Client Demographics

| Age   | # | %   | State Avg |
|-------|---|-----|-----------|
| 18-25 | 2 | 14% | 12%       |
| 26-34 | 1 | 7%  | 24%       |
| 35-44 | 1 | 7%  | 21%       |
| 45-54 | 5 | 36% | 20%       |
| 55-64 | 4 | 29% | 17%       |
| 65+   | 1 | 7%  | 6%        |

| Gender      | #  | %   | State Avg |
|-------------|----|-----|-----------|
| Male        | 12 | 86% | 60%       |
| Female      | 2  | 14% | 40%       |
| Transgender |    |     | 0%        |

| Ethnicity         | #  | %   | State Avg |
|-------------------|----|-----|-----------|
| Non-Hispanic      | 13 | 93% | 70%       |
| Hisp-Puerto Rican | 1  | 7%  | 12%       |
| Hispanic-Cuban    |    |     | 0%        |
| Hispanic-Mexican  |    |     | 1%        |
| Hispanic-Other    |    |     | 7%        |
| Unknown           |    |     | 10%       |

| Race                            | # | %   | State Avg |
|---------------------------------|---|-----|-----------|
| White/Caucasian                 | 8 | 57% | 63%       |
| Black/African American          | 4 | 29% | 17%       |
| Am. Indian/Native Alaskan       | 1 | 7%  | 1%        |
| Other                           | 1 | 7%  | 13%       |
| Asian                           |   |     | 1%        |
| Multiple Races                  |   |     | 1%        |
| Hawaiian/Other Pacific Islander |   |     | 0%        |
| Unknown                         |   |     | 5%        |

Unique Clients    |    State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

### Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 14     | 12       | 17% ▲      |
| Admits         | 5      | 3        | 67% ▲      |
| Discharges     | 6      | 3        | 100% ▲     |
| Bed Days       | 3,084  | 3,266    | -6%        |

### Discharge Outcomes

|   | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Treatment Completed Successfully      |                    | 4      | 67%      | 60%    | 67%       | 7%             |
| ✓ Follow-up within 30 Days of Discharge |                    | 4      | 100%     | 90%    | 69%       | 10%            |

### Recovery

| National Recovery Measures (NOMS)      | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Stable Living Situation              |                    | 14     | 100%     | 95%    | 96%       | 5%             |
| ✓ Social Support                       |                    | 9      | 64%      | 60%    | 83%       | 4%             |
| ✓ Improved/Maintained Axis V GAF Score |                    | 11     | 100%     | 95%    | 65%       | 5%             |
| ○ Employed                             |                    | 0      | 0%       | 25%    | 13%       | -25% ▼         |

### Data Submission Quality

| Data Entry               | Actual | State Avg |
|--------------------------|--------|-----------|
| ✓ Valid NOMS Data        |        | 77%       |
| On-Time Periodic         | Actual | State Avg |
| ✓ 6 Month Updates        |        | 84%       |
| Cooccurring              | Actual | State Avg |
| ✓ MH Screen Complete     |        | 32%       |
| ✓ SA Screen Complete     |        | 31%       |
| Diagnosis                | Actual | State Avg |
| ✓ Valid Axis I Diagnosis |        | 97%       |
| ✓ Valid Axis V GAF Score |        | 94%       |

### Bed Utilization

|                        | 12 Months Trend | Beds | Avg LOS  | Turnover | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------|-----------------|------|----------|----------|----------|--------|-----------|----------------|
| ✓ Avg Utilization Rate |                 | 9    | 939 days | 0.2      | 94%      | 90%    | 93%       | 4%             |

■ < 90%    ■ 90-110%    ■ >110%

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ○ Below Goal

\* State Avg based on 80 Active Supervised Apartments Programs