

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	1,222	1,289	-5%
	Admits	1,411	1,329	6%
	Discharges	1,259	1,350	-7%
	Service Hours	9,868	10,058	-2%
	Bed Days	16,557	16,526	0%

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Consumer Satisfaction Survey

(Based on 105 FY18 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness		98%	80%	93%
✓ Participation in Treatment		98%	80%	92%
✓ Overall		95%	80%	91%
✓ General Satisfaction		93%	80%	92%
✓ Access		93%	80%	88%
✓ Respect		92%	80%	91%
✓ Outcome		82%	80%	83%
● Recovery		77%	80%	79%

■ Satisfied %    |    Goal %    ■ 0-80%    ■ 80-100%    ✓ Goal Met    ● Under Goal

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Addiction</b>	Outpatient	944	59.4%
	Residential Services	387	24.4%
	Case Management	121	7.6%
	Medication Assisted Treatment	115	7.2%
	Employment Services	17	1.1%
<b>Mental Health</b>	Case Management	5	0.3%

### Client Demographics

Age	#	%	State Avg
18-25	124	10%	12%
26-34	387	32%	24%
35-44	324	27%	21%
45-54	219	18%	20%
55-64	141	12%	17%
65+	26	2%	6%

Gender	#	%	State Avg
Male	762	62%	60%
Female	460	38%	40%
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	1,128	92%	▲ 70%
Hisp-Puerto Rican	37	3%	12%
Unknown	32	3%	10%
Hispanic-Other	23	2%	7%
Hispanic-Cuban	1	0%	0%
Hispanic-Mexican	1	0%	1%

Race	#	%	State Avg
White/Caucasian	1,042	85%	▲ 63%
Black/African American	80	7%	17%
Other	69	6%	13%
Unknown	16	1%	5%
Am. Indian/Native Alaskan	10	1%	1%
Asian	4	0%	1%
Hawaiian/Other Pacific Islander	1	0%	0%
Multiple Races			1%

■ Unique Clients    |    State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

## 221 Migeon-PILOTS Development 562-551

McCall Foundation Inc

Mental Health - Case Management - Supportive Housing – Development

Connecticut Dept of Mental Health and Addiction Services

Program Quality Dashboard

Reporting Period: July 2018 - June 2019 (Data as of Sep 16, 2019)

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	5	5	0%
Admits	-	2	-100% ▼
Discharges	-	-	
Service Hours	-	-	

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Stable Living Situation		4	80%	85%	91%	-5%

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		0	0%	90%	97%	N/A ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		99%

On-Time Periodic	Actual	State Avg
6 Month Updates		80%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													0%
Discharges													0%
Services													0%

1 or more Records Submitted to DMHAS

> 10% Over < 10% Under

Actual Goal Goal Met Below Goal

\* State Avg based on 66 Active Supportive Housing – Development Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	920	930	-1%
Admits	758	757	0%
Discharges	705	796	-11% ▼
Service Hours	7,361	8,599	-14% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	97%	88%
Valid TEDS Data	96%	85%
<b>On-Time Periodic</b>		
6 Month Updates	77%	34%
<b>Cooccurring</b>		
MH Screen Complete	100%	91%
SA Screen Complete	100%	95%
<b>Diagnosis</b>		
Valid Axis I Diagnosis	100%	95%
Valid Axis V GAF Score	100%	98%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		226	32%	50%	57%	-18% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		698	69%	55%	52%	14% ▲
Not Arrested		886	88%	75%	80%	13% ▲
Employed		446	44%	50%	40%	-6%
Stable Living Situation		905	90%	95%	78%	-5%
Improved/Maintained Axis V GAF Score		596	72%	75%	68%	-3%
Self Help		383	38%	60%	30%	-22% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		291	95%	90%	76%	5%

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		349	50%	75%	67%	-25% ▼

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	█	█	█	█	█	█	█	█	█	█	█	█	100%
Discharges	█	█	█	█	█	█	█	█	█	█	█	█	100%
Services	█	█	█	█	█	█	█	█	█	█	█	█	100%

█ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 116 Active Standard Outpatient Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	309	357	-13% ▼
Admits	313	346	-10%
Discharges	311	347	-10%
Bed Days	7,223	7,156	1%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		248	80%	80%	80%	0%
✓ No Re-admit within 30 Days of Discharge		286	92%	85%	92%	7%
● Follow-up within 30 Days of Discharge		168	68%	90%	65%	-22% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	100%	90%
✓ Valid TEDS Data	100%	95%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		289	87%	70%	65%	17% ▲
✓ Improved/Maintained Axis V GAF Score		305	98%	75%	90%	23% ▲
● Self Help		175	53%	60%	69%	-7%

On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	N/A

### Bed Utilization

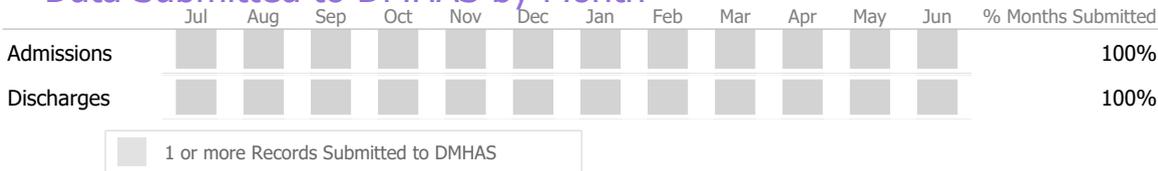
	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		20	25 days	0.1	99%	90%	86%	9%



Cooccurring	Actual	State Avg
✓ MH Screen Complete	96%	95%
✓ SA Screen Complete	96%	95%

Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	100%
✓ Valid Axis V GAF Score	100%	100%

### Data Submitted to DMHAS by Month

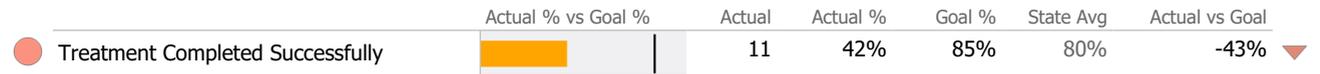


\* State Avg based on 10 Active SA Intensive Res. Rehabilitation 3.7 Programs

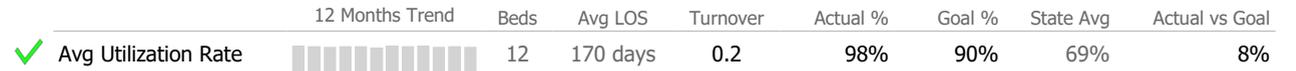
### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	38	35	9%
Admits	27	24	13% ▲
Discharges	26	24	8%
Bed Days	4,281	4,274	0%

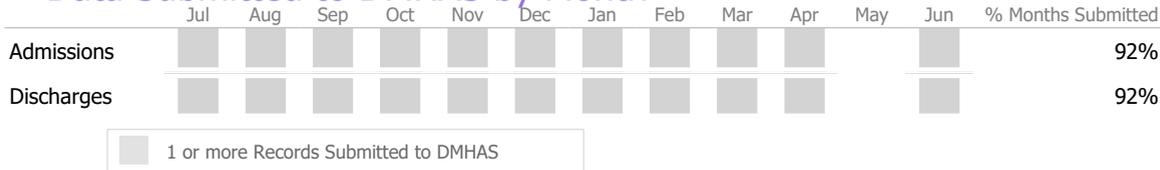
### Discharge Outcomes



### Bed Utilization



### Data Submitted to DMHAS by Month



\* State Avg based on 13 Active Recovery House Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	71	64	11% ▲
Admits	57	51	12% ▲
Discharges	57	51	12% ▲
Bed Days	5,053	5,096	-1%

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	71%
Valid TEDS Data	100%	72%

On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	N/A

Cooccurring	Actual	State Avg
MH Screen Complete	100%	55%
SA Screen Complete	100%	55%

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	93%
Valid Axis V GAF Score	100%	92%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		46	81%	85%	74%	-4%
No Re-admit within 30 Days of Discharge		48	84%	85%	68%	-1%
Follow-up within 30 Days of Discharge		25	54%	90%	63%	-36%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		67	94%	70%	87%	24% ▲
Employed		48	68%	60%	36%	8%
Improved/Maintained Axis V GAF Score		52	91%	75%	83%	16% ▲

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		14	97 days	0.1	99%	90%	58%	9%

Legend: ■ < 90% ■ 90-110% ■ >110%

### Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 11 Active Transitional/Halfway House 3.1 Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	N/A	80%
Valid TEDS Data	N/A	99%
<b>On-Time Periodic</b>		
6 Month Updates	Actual	State Avg
	N/A	23%
<b>Cooccurring</b>		
MH Screen Complete	Actual	State Avg
	N/A	84%
SA Screen Complete	Actual	State Avg
	N/A	100%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	61%	N/A

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		N/A	N/A	55%	58%	-55% ▼
Employed		N/A	N/A	50%	21%	-50% ▼
Improved/Maintained Axis V GAF Score		N/A	N/A	75%	72%	-75% ▼
Not Arrested		N/A	N/A	75%	79%	-75% ▼
Self Help		N/A	N/A	60%	39%	-60% ▼
Stable Living Situation		N/A	N/A	95%	81%	-95% ▼

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													0%
Discharges													0%

1 or more Records Submitted to DMHAS

> 10% Over < 10% Under

Actual Goal Goal Met Below Goal

\* State Avg based on 8 Active Naltrexone Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	115	30	283% ▲
Admits	93	30	210% ▲
Discharges	60	8	650% ▲
Service Hours	1,626	90	

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		15	25%	50%	52%	-25% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		89	77%	55%	61%	22% ▲
✓ Not Arrested		107	93%	75%	89%	18% ▲
✓ Self Help		73	63%	60%	32%	3%
● Employed		56	49%	50%	35%	-1%
● Stable Living Situation		105	91%	95%	88%	-4%
● Improved/Maintained Axis V GAF Score		59	72%	75%	57%	-3%

### Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data		94%
✓ Valid TEDS Data		99%
On-Time Periodic		
✓ 6 Month Updates		38%
Cooccurring		
✓ MH Screen Complete		82%
✓ SA Screen Complete		97%
Diagnosis		
✓ Valid Axis I Diagnosis		99%
✓ Valid Axis V GAF Score		97%

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		54	98%	90%	67%	8%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	■	■	■	■	■	■	58%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

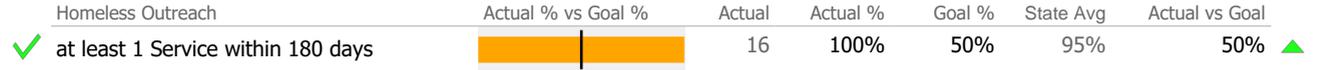
■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 23 Active Buprenorphine Maintenance Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	22	41	-46% ▼
Admits	17	18	-6%
Discharges	11	36	-69% ▼
Service Hours	151	545	-72% ▼

### Service Engagement



### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 16 Active Outreach & Engagement Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	17		
Admits	17	-	
Discharges	-	-	
Service Hours	36	-	

### Recovery

National Recovery Measures (NOMS)		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
<span style="color: red;">●</span>	Employed		1	6%	35%	29%	-29% <span style="color: red;">▼</span>

### Service Utilization

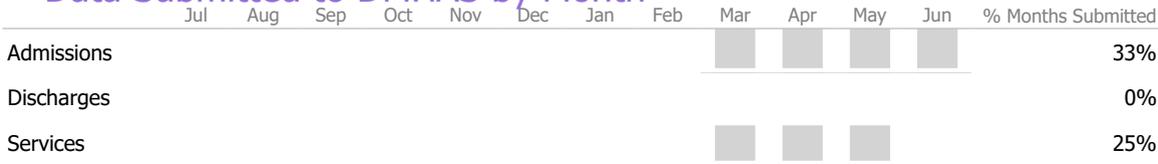
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
<span style="color: red;">●</span>	Clients Receiving Services		14	82%	90%	88%	-8%

### Data Submission Quality

Data Entry	Actual	State Avg
<span style="color: green;">✓</span> Valid NOMS Data		86%

On-Time Periodic	Actual	State Avg
6 Month Updates		30%

### Data Submitted to DMHAS by Month



1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual Goal ✓ Goal Met ● Below Goal

\* State Avg based on 15 Active Employment Services Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	60	48	25% ▲
Admits	35	49	-29% ▼
Discharges	37	24	54% ▲
Service Hours	226	294	-23% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	89%	91%
On-Time Periodic 6 Month Updates	18%	50%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		27	73%	50%	64%	23% ▲

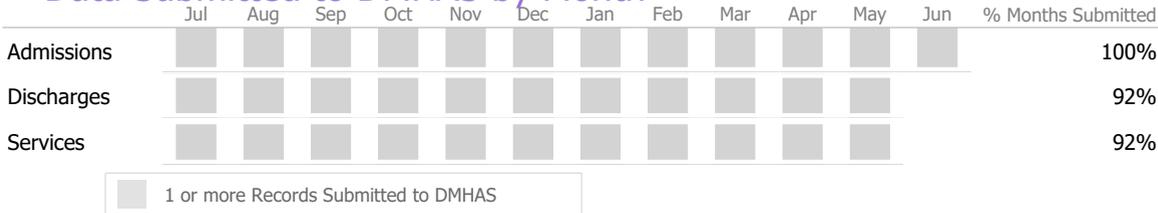
### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed		21	35%	20%	31%	15% ▲
✓ Self Help		43	72%	60%	63%	12% ▲
● Stable Living Situation		38	63%	80%	81%	-17% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		14	61%	90%	86%	-29% ▼

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 8 Active Standard Case Management Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	61	75	-19% ▼
Admits	54	52	4%
Discharges	48	64	-25% ▼
Service Hours	468	531	-12% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	90%	88%
Valid TEDS Data	98%	85%
<b>On-Time Periodic</b>		
6 Month Updates	100%	34%
<b>Cooccurring</b>		
MH Screen Complete	100%	91%
SA Screen Complete	100%	95%
<b>Diagnosis</b>		
Valid Axis I Diagnosis	100%	95%
Valid Axis V GAF Score	100%	98%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		13	27%	50%	57%	-23% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		47	70%	55%	52%	15% ▲
Not Arrested		60	90%	75%	80%	15% ▲
Employed		26	39%	50%	40%	-11% ▼
Stable Living Situation		57	85%	95%	78%	-10% ▼
Improved/Maintained Axis V GAF Score		33	61%	75%	68%	-14% ▼
Self Help		15	22%	60%	30%	-38% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		19	100%	90%	76%	10%

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		21	43%	75%	67%	-32% ▼

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	■	■	■	■	■	■	92%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 116 Active Standard Outpatient Programs

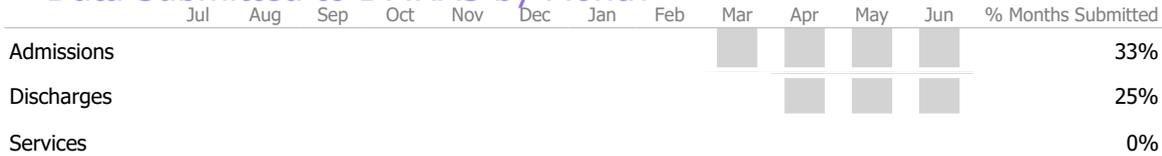
### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	40		
Admits	40	-	
Discharges	4	-	
Service Hours	-	-	

### Service Engagement



### Data Submitted to DMHAS by Month



1 or more Records Submitted to DMHAS

> 10% Over < 10% Under

Actual Goal Goal Met Below Goal

\* State Avg based on 16 Active Outreach & Engagement Programs