

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	138	116	19%	▲
	Admits	162	379	-57%	▼
	Discharges	146	367	-60%	▼
	Service Hours	636	741	-14%	▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Case Management	138	100.0%

Client Demographics

Age	#	%	State Avg
18-25	10	7%	12%
26-34	15	11%	24%
35-44	31	22%	21%
45-54	35	25%	20%
55-64	35	25%	17%
65+	12	9%	6%

Ethnicity	#	%	State Avg
Non-Hispanic	122	88%	70%
Unknown	9	7%	10%
Hisp-Puerto Rican	5	4%	12%
Hispanic-Other	2	1%	7%
Hispanic-Cuban		0%	
Hispanic-Mexican		1%	

Gender	#	%	State Avg
Female	93	67%	40%
Male	45	33%	60%
Transgender			0%

Race	#	%	State Avg
White/Caucasian	118	86%	63%
Black/African American	16	12%	17%
Unknown	2	1%	5%
Multiple Races	1	1%	1%
Other	1	1%	13%
Am. Indian/Native Alaskan			1%
Asian			1%
Hawaiian/Other Pacific Islander			0%

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	138	116	19% ▲
Admits	104	89	17% ▲
Discharges	87	78	12% ▲
Service Hours	584	438	33% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	71%	93%
On-Time Periodic	Actual	State Avg
6 Month Updates	7%	69%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		57	66%	50%	30%	16% ▲

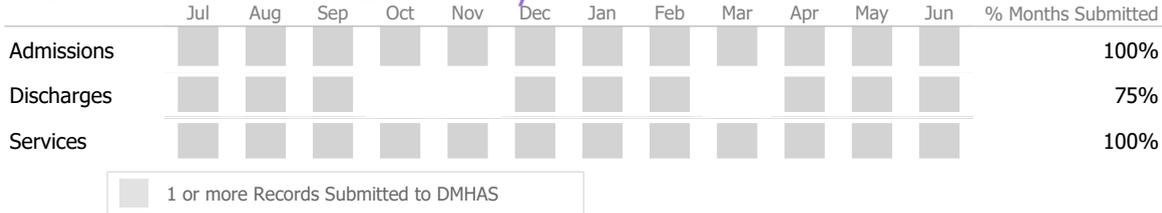
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Employed		22	15%	20%	11%	-5%
● Stable Living Situation		89	62%	80%	77%	-18% ▼
● Social Support		23	16%	60%	61%	-44% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		54	95%	90%	86%	5%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 26 Active Standard Case Management Programs