

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	683	593	15% ▲
	Admits	302	297	2%
	Discharges	217	185	17% ▲
	Service Hours	854	667	28% ▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Consultation	683	100.0%

Client Demographics

Age	#	%	State Avg
18-25	35	5%	12%
26-34	140	20%	24%
35-44	132	19%	21%
45-54	188	28%	20%
55-64	158	23%	17%
65+	30	4%	6%

Ethnicity	#	%	State Avg
Non-Hispanic	431	63%	70%
Unknown	164	24%	▲ 10%
Hispanic-Other	49	7%	7%
Hisp-Puerto Rican	38	6%	12%
Hispanic-Cuban	1	0%	0%
Hispanic-Mexican			1%

Gender	#	%	State Avg
Male	437	64%	60%
Female	246	36%	40%
Transgender			0%

Race	#	%	State Avg
White/Caucasian	380	68%	63%
Black/African American	77	14%	17%
Other	53	9%	13%
Unknown	37	7%	5%
Multiple Races	6	1%	1%
Am. Indian/Native Alaskan	4	1%	1%
Asian	3	1%	1%
Hawaiian/Other Pacific Islander			0%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	60	88	-32% ▼
Admits	4	49	-92% ▼
Discharges	13	32	-59% ▼
Service Hours	12	104	-89% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

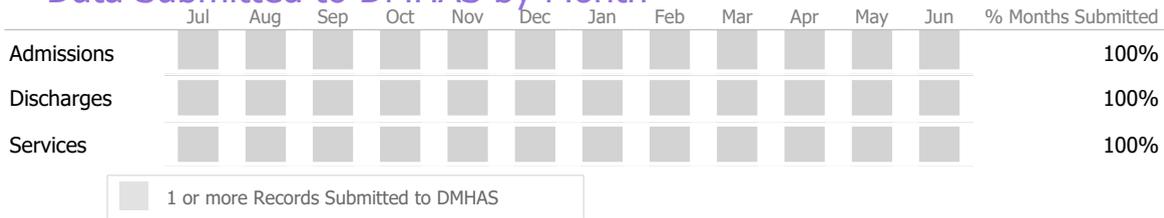
■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 10 Active Consultation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	91	68	34% ▲
Admits	41	37	11% ▲
Discharges	38	17	124% ▲
Service Hours	193	81	140% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

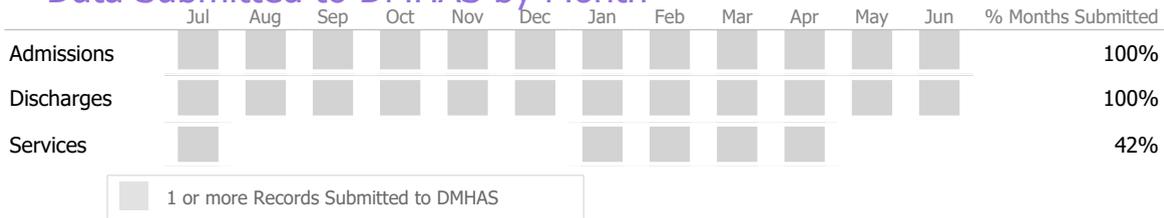
■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 10 Active Consultation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	80	76	5%
Admits	31	33	-6%
Discharges	38	27	41% ▲
Service Hours	112	126	-12% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

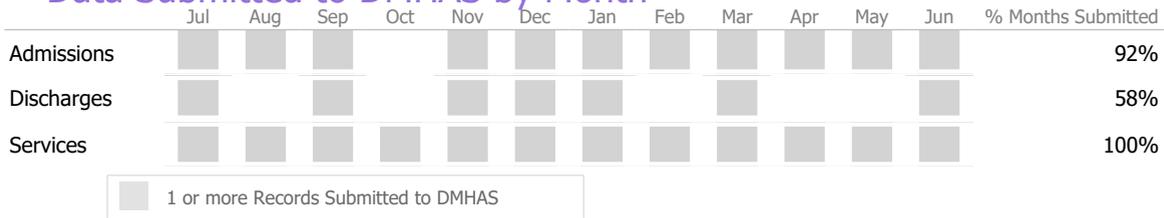
■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 10 Active Consultation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	158	169	-7%
Admits	68	67	1%
Discharges	83	80	4%
Service Hours	191	174	10%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 10 Active Consultation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	104	57	82% ▲
Admits	51	32	59% ▲
Discharges	3	4	-25% ▼
Service Hours	18	3	

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 10 Active Consultation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	68	75	-9%
Admits	4	26	-85% ▼
Discharges	7	11	-36% ▼
Service Hours	25	10	144% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

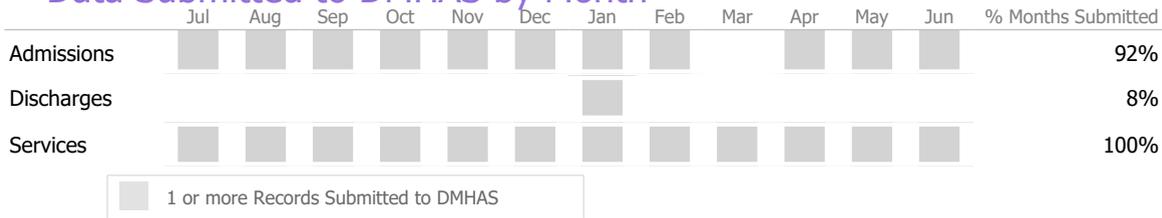
■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 10 Active Consultation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	94	57	65% ▲
Admits	37	30	23% ▲
Discharges	9	-	
Service Hours	205	166	24% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

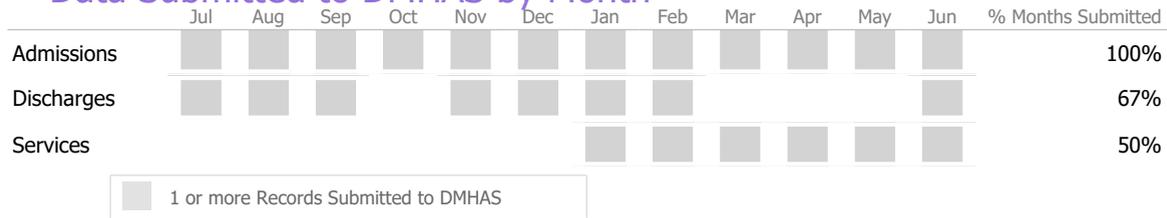
█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 10 Active Consultation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	77	26	196% ▲
Admits	66	23	187% ▲
Discharges	26	14	86% ▲
Service Hours	97	3	

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 10 Active Consultation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													0%
Discharges													0%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 0 Active Screening Programs