

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	384	376	2%
	Admits	119	109	9%
	Discharges	153	130	18% ▲
	Service Hours	3,769	3,241	16% ▲
	S.Rehab/PHP/IOP	8,098	9,396	-14% ▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey (Based on 60 FY18 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Access		98%	80%	88%
✓ General Satisfaction		97%	80%	92%
✓ Respect		96%	80%	91%
✓ Overall		95%	80%	91%
✓ Quality and Appropriateness		95%	80%	93%
✓ Participation in Treatment		95%	80%	92%
✓ Recovery		88%	80%	79%
✓ Outcome		84%	80%	83%

■ Satisfied % | Goal % ■ 0-80% ■ 80-100% ✓ Goal Met ● Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Social Rehabilitation	254	59.3%
	Employment Services	174	40.7%

Client Demographics

Age	#	%	State Avg
18-25	42	11%	12%
26-34	67	18%	24%
35-44	52	14%	21%
45-54	91	24%	20%
55-64	93	25%	17%
65+	34	9%	6%

Gender	#	%	State Avg
Female	208	54%	▲ 40%
Male	175	46%	▼ 60%
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	356	93%	▲ 70%
Unknown	14	4%	10%
Hispanic-Other	10	3%	7%
Hisp-Puerto Rican	4	1%	▼ 12%
Hispanic-Cuban			0%
Hispanic-Mexican			1%

Race	#	%	State Avg
White/Caucasian	342	89%	▲ 63%
Black/African American	23	6%	▼ 17%
Other	7	2%	▼ 13%
Unknown	6	2%	5%
Asian	3	1%	1%
Multiple Races	2	1%	1%
Am. Indian/Native Alaskan	1	0%	1%
Hawaiian/Other Pacific Islander			0%

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

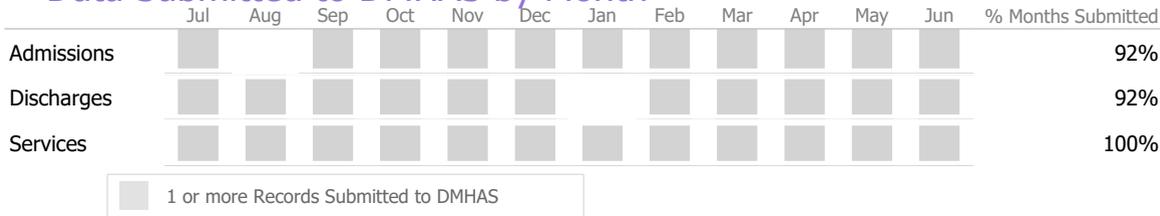
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	254	266	-5%
Admits	30	28	7%
Discharges	62	40	55% ▲
Service Hours	2,573	2,044	26% ▲
Social Rehab/PHP/IOP Days	8,098	9,396	-14% ▼

Service Utilization

Measure	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		189	97%	90%	76%	7%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 33 Active Social Rehabilitation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	174	176	-1%
Admits	89	81	10%
Discharges	91	90	1%
Service Hours	1,195	1,197	0%

Recovery

National Recovery Measures (NOMS)		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓	Employed		77	43%	35%	42%	8%

Service Utilization

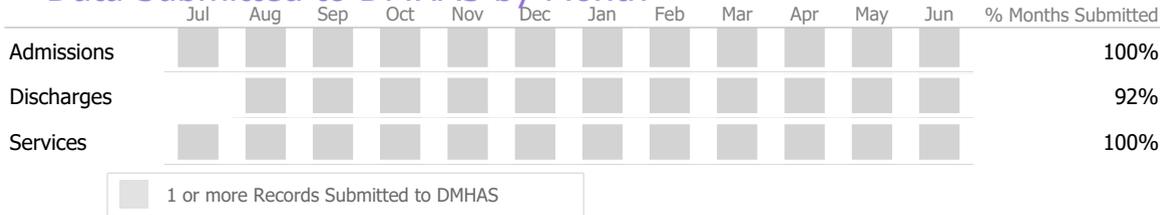
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓	Clients Receiving Services		83	93%	90%	97%	3%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	92%	95%

On-Time Periodic	Actual	State Avg
6 Month Updates	94%	95%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 43 Active Employment Services Programs