

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	3,080	2,908	6%
	Admits	4,212	3,698	14% ▲
	Discharges	3,924	3,686	6%
	Service Hours	13,195	7,944	66% ▲
	Bed Days	49,338	49,919	-1%
	S.Rehab/PHP/IOP	91,803	2,756	3231%

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Consumer Satisfaction Survey (Based on 342 FY18 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Participation in Treatment		89%	80%	92%
✓ Quality and Appropriateness		87%	80%	93%
✓ Respect		86%	80%	91%
✓ Overall		85%	80%	91%
● General Satisfaction		79%	80%	92%
● Outcome		78%	80%	83%
● Recovery		77%	80%	79%
● Access		76%	80%	88%

Satisfied %    |    Goal %    0-80%    80-100%    Goal Met    Under Goal

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Addiction</b>	Residential Services	1,378	35.7%
	Outpatient	1,311	34.0%
	IOP	391	10.1%
	Medication Assisted Treatment	21	0.5%
<b>Forensic SA</b>	Forensics Community-based	588	15.2%
	Case Management	169	4.4%

### Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
18-25	424	14%	12%	Male	2,302	75%	60% ▲
26-34	1,027	33%	24%	Female	771	25%	40% ▼
35-44	746	24%	21%	Transgender			0%
45-54	550	18%	20%				
55-64	286	9%	17%				
65+	40	1%	6%				
Ethnicity	#	%	State Avg	Race	#	%	State Avg
Non-Hispanic	2,435	79%	70%	White/Caucasian	2,238	73%	63%
Hisp-Puerto Rican	286	9%	12%	Black/African American	426	14%	17%
Unknown	223	7%	10%	Other	299	10%	13%
Hispanic-Other	105	3%	7%	Unknown	55	2%	5%
Hispanic-Mexican	18	1%	1%	Am. Indian/Native Alaskan	40	1%	1%
Hispanic-Cuban	13	0%	0%	Asian	14	0%	1%
				Hawaiian/Other Pacific Islander	7	0%	0%
				Multiple Races	1	0%	1%

Unique Clients    |    State Avg    > 10% Over State Avg    > 10% Under State Avg

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	53	48	10% ▲
Admits	47	40	18% ▲
Discharges	46	41	12% ▲
Bed Days	3,412	2,772	23% ▲

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		32	70%	85%	74%	-15% ▼
● No Re-admit within 30 Days of Discharge		31	67%	85%	68%	-18% ▼
● Follow-up within 30 Days of Discharge		26	81%	90%	63%	-9%

### Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	98%	71%
✓ Valid TEDS Data	100%	72%
On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	N/A
Cooccurring	Actual	State Avg
✓ MH Screen Complete	98%	55%
✓ SA Screen Complete	100%	55%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	93%
✓ Valid Axis V GAF Score	100%	92%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		50	93%	70%	87%	23% ▲
✓ Improved/Maintained Axis V GAF Score		40	87%	75%	83%	12% ▲
● Employed		17	31%	60%	36%	-29% ▼

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		10	76 days	0.1	93%	90%	58%	3%

■ < 90%   
 ■ 90-110%   
 ■ > 110%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over   
 ▼ < 10% Under

■ Actual   
 | Goal   
 ✓ Goal Met   
 ● Below Goal

\* State Avg based on 11 Active Transitional/Halfway House 3.1 Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	64	49	31% ▲
Admits	57	42	36% ▲
Discharges	58	40	45% ▲
Bed Days	3,367	3,742	-10%

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	71%
Valid TEDS Data	100%	72%

On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	N/A

Cooccurring	Actual	State Avg
MH Screen Complete	100%	55%
SA Screen Complete	100%	55%

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	93%
Valid Axis V GAF Score	100%	92%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		26	45%	85%	74%	-40% ▼
No Re-admit within 30 Days of Discharge		52	90%	85%	68%	5%
Follow-up within 30 Days of Discharge		23	88%	90%	63%	-2%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		63	93%	70%	87%	23% ▲
Improved/Maintained Axis V GAF Score		53	91%	75%	83%	16% ▲
Employed		9	13%	60%	36%	-47% ▼

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		11	86 days	0.1	84%	90%	58%	-6%

Legend: ■ < 90% ■ 90-110% ■ >110%

### Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 11 Active Transitional/Halfway House 3.1 Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	904	921	-2%
Admits	1,209	1,264	-4%
Discharges	1,210	1,264	-4%
Bed Days	5,453	5,679	-4%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		822	68%	80%	75%	-12% ▼
No Re-admit within 30 Days of Discharge		986	81%	85%	80%	-4%
Follow-up within 30 Days of Discharge		508	62%	90%	56%	-28% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	97%	92%
Valid TEDS Data	100%	99%
<b>On-Time Periodic</b>		
6 Month Updates	N/A	N/A
<b>Cooccurring</b>		
MH Screen Complete	98%	99%
SA Screen Complete	98%	99%
<b>Diagnosis</b>		
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	100%

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		20	5 days	0.0	75%	90%	85%	-15% ▼

Legend: < 90% (light blue), 90-110% (grey), > 110% (red)

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													100%
Discharges													100%

Legend: Grey square = 1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

Actual    |    Goal    Goal Met    Below Goal

\* State Avg based on 9 Active Medically Monitored Detox 3.7D Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	101	73	38% ▲
Admits	84	57	47% ▲
Discharges	80	55	45% ▲
Bed Days	7,461	5,924	26% ▲

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	94%	86%
Valid TEDS Data	100%	84%

On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	0%

Cooccurring	Actual	State Avg
MH Screen Complete	100%	77%
SA Screen Complete	100%	77%

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	100%	99%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		59	74%	70%	75%	4%
✓ No Re-admit within 30 Days of Discharge		74	92%	85%	92%	7%
● Follow-up within 30 Days of Discharge		38	64%	90%	68%	-26% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		87	85%	70%	79%	15% ▲
● Improved/Maintained Axis V GAF Score		59	74%	95%	82%	-21% ▼

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		22	99 days	0.1	93%	90%	94%	3%

Legend: ■ < 90% ■ 90-110% ■ > 110%

### Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 30 Active Intermediate/Long Term Res.Tx 3.5 Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	415	453	-8%
Admits	357	393	-9%
Discharges	360	394	-9%
Bed Days	25,322	27,296	-7%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		282	78%	70%	75%	8%
✓ No Re-admit within 30 Days of Discharge		328	91%	85%	92%	6%
● Follow-up within 30 Days of Discharge		211	75%	90%	68%	-15%

### Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	94%	86%
✓ Valid TEDS Data	100%	84%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		337	79%	70%	79%	9%
● Improved/Maintained Axis V GAF Score		292	81%	95%	82%	-14%

On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	0%

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		76	76 days	0.1	91%	90%	94%	1%

Legend: ■ < 90%   ■ 90-110%   ■ > 110%

Cooccurring	Actual	State Avg
✓ MH Screen Complete	100%	77%
✓ SA Screen Complete	100%	77%

Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	99%
✓ Valid Axis V GAF Score	100%	99%

### Data Submitted to DMHAS by Month



\* State Avg based on 30 Active Intermediate/Long Term Res.Tx 3.5 Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	73	75	-3%
Admits	62	64	-3%
Discharges	62	65	-5%
Bed Days	4,323	4,506	-4%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
<span style="color: red;">●</span> Treatment Completed Successfully		43	69%	85%	74%	-16% ▼
<span style="color: red;">●</span> No Re-admit within 30 Days of Discharge		51	82%	85%	68%	-3%
<span style="color: red;">●</span> Follow-up within 30 Days of Discharge		35	81%	90%	63%	-9%

### Data Submission Quality

Data Entry	Actual	State Avg
<span style="color: green;">✓</span> Valid NOMS Data	98%	71%
<span style="color: green;">✓</span> Valid TEDS Data	99%	72%
<b>On-Time Periodic</b>		
6 Month Updates	N/A	N/A
<b>Cooccurring</b>		
<span style="color: green;">✓</span> MH Screen Complete	100%	55%
<span style="color: green;">✓</span> SA Screen Complete	100%	55%
<b>Diagnosis</b>		
<span style="color: green;">✓</span> Valid Axis I Diagnosis	100%	93%
<span style="color: green;">✓</span> Valid Axis V GAF Score	100%	92%

### Recovery

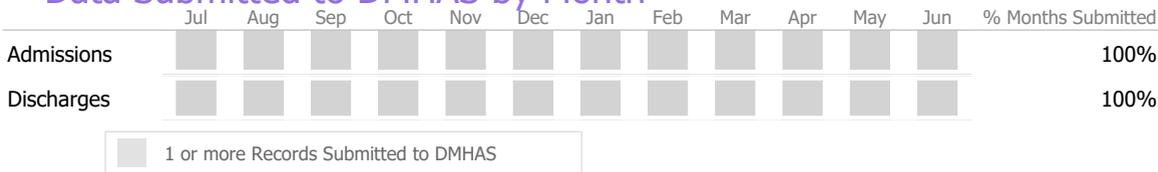
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
<span style="color: green;">✓</span> Abstinence/Reduced Drug Use		70	95%	70%	87%	25% ▲
<span style="color: green;">✓</span> Improved/Maintained Axis V GAF Score		49	79%	75%	83%	4%
<span style="color: red;">●</span> Employed		23	31%	60%	36%	-29% ▼

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
<span style="color: green;">✓</span> Avg Utilization Rate		13	77 days	0.1	91%	90%	58%	1%

Legend: ■ < 90%   ■ 90-110%   ■ >110%

### Data Submitted to DMHAS by Month



▲ > 10% Over   ▼ < 10% Under

■ Actual   | Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 11 Active Transitional/Halfway House 3.1 Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	218	121	80% ▲
Admits	231	133	74% ▲
Discharges	220	128	72% ▲
Service Hours	16	56	-72% ▼
Social Rehab/PHP/IOP Days	54,766	825	6538% ▲

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	89%	95%
Valid TEDS Data	100%	97%
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	0%
Cooccurring	Actual	State Avg
MH Screen Complete	96%	91%
SA Screen Complete	98%	91%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	100%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		130	59%	50%	69%	9%
● Follow-up within 30 Days of Discharge		75	58%	90%	60%	-32% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		149	62%	55%	65%	7%
● Not Arrested		178	74%	75%	78%	-1%
● Improved/Maintained Axis V GAF Score		154	70%	75%	71%	-5%
● Stable Living Situation		204	84%	95%	88%	-11% ▼
● Employed		75	31%	50%	28%	-19% ▼
● Self Help		82	34%	60%	44%	-26% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		17	77%	90%	77%	-13% ▼

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	■	■	■	100%
Services	■	■						■	■	■	■		50%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 51 Active Standard IOP Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	881	465	89% ▲
Admits	889	454	96% ▲
Discharges	737	429	72% ▲
Service Hours	8,335	3,701	125% ▲

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	87%	88%
Valid TEDS Data	100%	85%
<b>On-Time Periodic</b>		
6 Month Updates	0%	34%
<b>Cooccurring</b>		
MH Screen Complete	97%	91%
SA Screen Complete	98%	95%
<b>Diagnosis</b>		
Valid Axis I Diagnosis	100%	95%
Valid Axis V GAF Score	100%	98%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		333	45%	50%	57%	-5%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		675	70%	55%	52%	15% ▲
Employed		478	49%	50%	40%	-1%
Not Arrested		668	69%	75%	80%	-6%
Stable Living Situation		847	88%	95%	78%	-7%
Improved/Maintained Axis V GAF Score		458	59%	75%	68%	-16% ▼
Self Help		275	28%	60%	30%	-32% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		225	97%	90%	76%	7%

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		660	81%	75%	67%	6%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	█	█	█	█	█	█	█	█	█	█	█	█	100%
Discharges	█	█	█	█	█	█	█	█	█	█	█	█	100%
Services	█	█						█	█	█	█		50%

█ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 116 Active Standard Outpatient Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	188	306	-39% ▼
Admits	185	316	-41% ▼
Discharges	196	310	-37% ▼
Service Hours	19	165	-89% ▼
Social Rehab/PHP/IOP Days	37,037	1,931	1818% ▲

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	84%	95%
Valid TEDS Data	99%	97%
On-Time Periodic 6 Month Updates	N/A	0%
Cooccurring	Actual	State Avg
MH Screen Complete	89%	91%
SA Screen Complete	93%	91%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	100%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		128	65%	50%	69%	15% ▲
Follow-up within 30 Days of Discharge		59	46%	90%	60%	-44% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		134	66%	55%	65%	11% ▲
Stable Living Situation		185	91%	95%	88%	-4%
Employed		90	44%	50%	28%	-6%
Not Arrested		98	48%	75%	78%	-27% ▼
Improved/Maintained Axis V GAF Score		92	47%	75%	71%	-28% ▼
Self Help		52	25%	60%	44%	-35% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		8	100%	90%	77%	10%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	■	■	■	100%
Services	■	■						■	■	■	■	■	58%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 51 Active Standard IOP Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	473	426	11% ▲
Admits	466	407	14% ▲
Discharges	407	403	1%
Service Hours	3,966	3,199	24% ▲

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	84%	88%
Valid TEDS Data	99%	85%
<b>On-Time Periodic</b>		
6 Month Updates	17%	34%
<b>Cooccurring</b>		
MH Screen Complete	84%	91%
SA Screen Complete	86%	95%
<b>Diagnosis</b>		
Valid Axis I Diagnosis	100%	95%
Valid Axis V GAF Score	100%	98%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		196	48%	50%	57%	-2%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		363	69%	55%	52%	14% ▲
Employed		258	49%	50%	40%	-1%
Stable Living Situation		457	87%	95%	78%	-8%
Not Arrested		319	61%	75%	80%	-14% ▼
Improved/Maintained Axis V GAF Score		219	53%	75%	68%	-22% ▼
Self Help		116	22%	60%	30%	-38% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		114	96%	90%	76%	6%

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		361	85%	75%	67%	10%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	█	█	█	█	█	█	█	█	█	█	█	█	100%
Discharges	█	█	█	█	█	█	█	█	█	█	█	█	100%
Services	█	█					█	█	█	█	█	█	67%

█ 1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

█ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 116 Active Standard Outpatient Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	67	50	34% ▲
Admits	64	37	73% ▲
Discharges	51	46	11% ▲
Service Hours	721	447	61% ▲

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	98%
On-Time Periodic 6 Month Updates	0%	8%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		25	49%	50%	78%	-1%

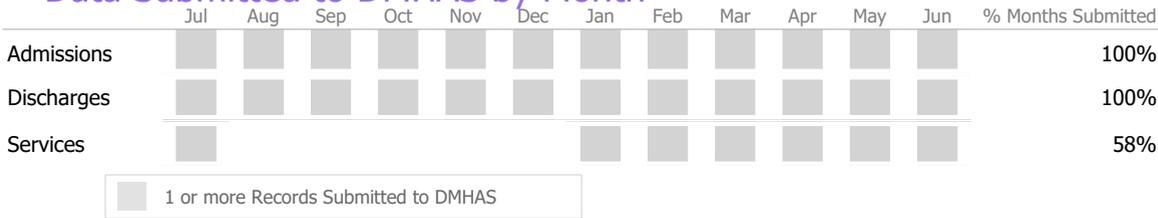
### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Self Help		66	97%	60%	78%	37% ▲
Social Support		65	96%	60%	88%	36% ▲
Stable Living Situation		58	85%	80%	43%	5%
Employed		16	24%	20%	13%	4%

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		16	94%	90%	83%	4%

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 8 Active Standard Case Management Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	158	100	58% ▲
Admits	141	78	81% ▲
Discharges	117	83	41% ▲
Service Hours	123	258	-52% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	98%
On-Time Periodic 6 Month Updates	0%	8%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		95	81%	50%	78%	31% ▲

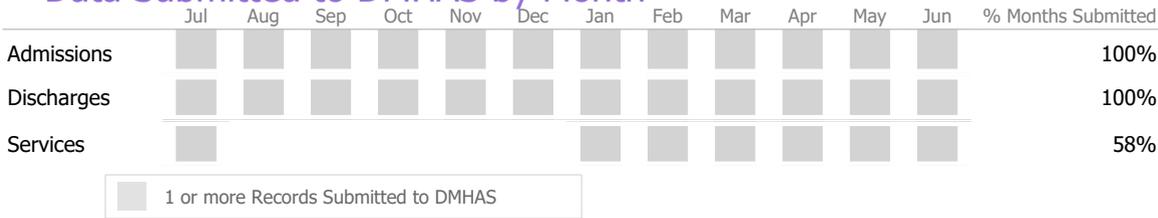
### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		154	96%	60%	88%	36% ▲
✓ Self Help		148	92%	60%	78%	32% ▲
● Employed		7	4%	20%	13%	-16% ▼
● Stable Living Situation		40	25%	80%	43%	-55% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		36	84%	90%	83%	-6%

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 8 Active Standard Case Management Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	439	547	-20% ▼
Admits	270	343	-21% ▼
Discharges	280	380	-26% ▼

### Data Submitted to DMHAS by Month



\* State Avg based on 15 Active Pre-trial Intervention Programs Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	21		
Admits	21	-	
Discharges	4	-	
Service Hours	11	-	

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		1	25%	50%	52%	-25% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		15	71%	55%	61%	16% ▲
✓ Not Arrested		16	76%	75%	89%	1% ▲
● Stable Living Situation		19	90%	95%	88%	-5% ▼
● Self Help		11	52%	60%	32%	-8% ▼
● Employed		7	33%	50%	35%	-17% ▼
● Improved/Maintained Axis V GAF Score		2	40%	75%	57%	-35% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data		94%
✓ Valid TEDS Data		99%

On-Time Periodic	Actual	State Avg
6 Month Updates		38%

Cooccurring	Actual	State Avg
MH Screen Complete		82%
SA Screen Complete		97%

Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis		99%
✓ Valid Axis V GAF Score		97%

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		15	88%	90%	67%	-2% ▼

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 23 Active Buprenorphine Maintenance Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	N/A	94%
Valid TEDS Data	N/A	99%
<b>On-Time Periodic</b>		
	Actual	State Avg
6 Month Updates	N/A	38%
<b>Cooccurring</b>		
	Actual	State Avg
MH Screen Complete	N/A	82%
SA Screen Complete	N/A	97%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	52%	N/A

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		N/A	N/A	55%	61%	-55% ▼
Employed		N/A	N/A	50%	35%	-50% ▼
Improved/Maintained Axis V GAF Score		N/A	N/A	75%	57%	-75% ▼
Not Arrested		N/A	N/A	75%	89%	-75% ▼
Self Help		N/A	N/A	60%	32%	-60% ▼
Stable Living Situation		N/A	N/A	95%	88%	-95% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		N/A	N/A	90%	67%	N/A ▼

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													0%
Discharges													0%

1 or more Records Submitted to DMHAS

> 10% Over < 10% Under

Actual Goal Goal Met Below Goal

\* State Avg based on 23 Active Buprenorphine Maintenance Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	N/A	80%
Valid TEDS Data	N/A	99%
<b>On-Time Periodic</b>		
6 Month Updates	Actual	State Avg
	N/A	23%
<b>Cooccurring</b>		
MH Screen Complete	Actual	State Avg
	N/A	84%
SA Screen Complete	Actual	State Avg
	N/A	100%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	61%	N/A

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		N/A	N/A	55%	58%	-55% ▼
Employed		N/A	N/A	50%	21%	-50% ▼
Improved/Maintained Axis V GAF Score		N/A	N/A	75%	72%	-75% ▼
Not Arrested		N/A	N/A	75%	79%	-75% ▼
Self Help		N/A	N/A	60%	39%	-60% ▼
Stable Living Situation		N/A	N/A	95%	81%	-95% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		N/A	N/A	90%	62%	N/A ▼

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													0%
Discharges													0%

1 or more Records Submitted to DMHAS

> 10% Over < 10% Under

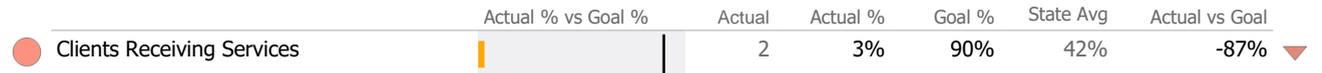
Actual Goal Goal Met Below Goal

\* State Avg based on 8 Active Naltrexone Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	151	57	165% ▲
Admits	129	57	126% ▲
Discharges	96	27	256% ▲
Service Hours	6	-	

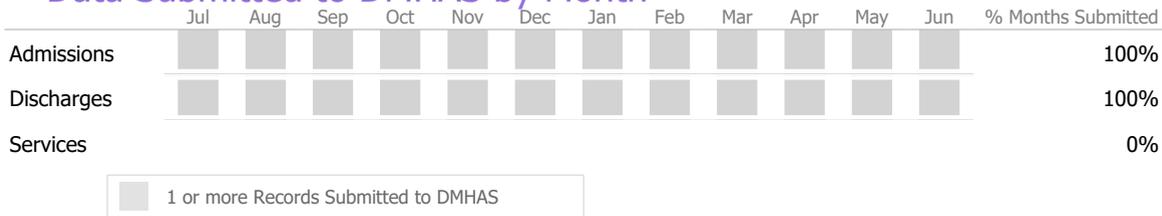
### Service Utilization



### Jail Diversion



### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

█ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 4 Active Court Liaison-Jail Diversion Programs