

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	148	59	151%	▲
	Admits	117	67	75%	▲
	Discharges	64	19	237%	▲
	Service Hours	3,010	489		

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction			
	Medication Assisted Treatment	148	100.0%

Client Demographics

Age	#	%	State Avg
18-25	11	7%	12%
26-34	35	24%	24%
35-44	33	22%	21%
45-54	40	27%	20%
55-64	24	16%	17%
65+	5	3%	6%

Ethnicity	#	%	State Avg
Non-Hispanic	74	50%	70%
Hisp-Puerto Rican	41	28%	12%
Hispanic-Other	30	20%	7%
Unknown	2	1%	10%
Hispanic-Mexican	1	1%	1%
Hispanic-Cuban			0%

Gender	#	%	State Avg
Male	103	70%	60%
Female	45	30%	40%
Transgender			0%

Race	#	%	State Avg
White/Caucasian	68	46%	63%
Other	53	36%	13%
Black/African American	25	17%	17%
Asian	1	1%	1%
Unknown	1	1%	5%
Am. Indian/Native Alaskan			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	19	5	280%	▲
Admits	14	7	100%	▲
Discharges	6	1	500%	▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	87%	80%
Valid TEDS Data	100%	99%
On-Time Periodic		
6 Month Updates	0%	23%
Cooccurring		
MH Screen Complete	0%	84%
SA Screen Complete	100%	100%
Diagnosis		
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	99%

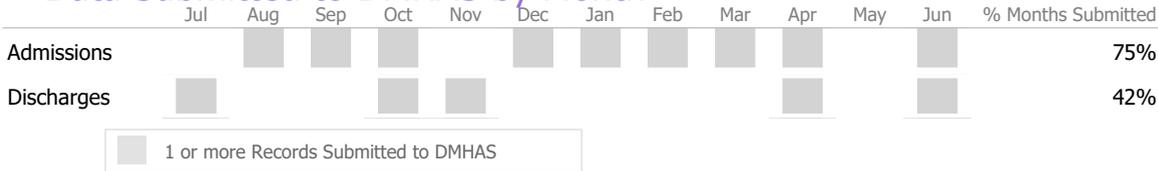
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		2	33%	50%	61%	-17% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		14	74%	75%	79%	-1%
Abstinence/Reduced Drug Use		10	53%	55%	58%	-2%
Stable Living Situation		16	84%	95%	81%	-11% ▼
Improved/Maintained Axis V GAF Score		10	83%	75%	72%	8%
Self Help		5	26%	60%	39%	-34% ▼
Employed		3	16%	50%	21%	-34% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 8 Active Naltrexone Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

Recovery

National Recovery Measures (NOMS)		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Employed		N/A	N/A	35%	29%	-35%	▼

Service Utilization

		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		N/A	N/A	90%	88%	N/A	▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		86%

On-Time Periodic	Actual	State Avg
6 Month Updates		30%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													0%
Discharges													0%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual **|** Goal ✓ Goal Met ● Below Goal

* State Avg based on 15 Active Employment Services Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													0%
Discharges													0%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 5 Active Peer Based Mentoring Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	140	59	137% ▲
Admits	103	60	72% ▲
Discharges	58	18	222% ▲
Service Hours	3,010	489	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	89%	94%
Valid TEDS Data	100%	99%
On-Time Periodic		
6 Month Updates	0%	38%
Cooccurring		
MH Screen Complete	0%	82%
SA Screen Complete	99%	97%
Diagnosis		
Valid Axis I Diagnosis	99%	99%
Valid Axis V GAF Score	99%	97%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		19	33%	50%	52%	-17% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		105	72%	75%	89%	-3%
Stable Living Situation		133	92%	95%	88%	-3%
Improved/Maintained Axis V GAF Score		96	86%	75%	57%	11% ▲
Abstinence/Reduced Drug Use		61	42%	55%	61%	-13% ▼
Employed		39	27%	50%	35%	-23% ▼
Self Help		20	14%	60%	32%	-46% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		70	80%	90%	67%	-10%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	■	■	■	■	■	■	92%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 23 Active Buprenorphine Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													0%
Discharges													0%

1 or more Records Submitted to DMHAS

 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 16 Active Outreach & Engagement Programs