

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	330	355	-7%
	Admits	10	6	67% ▲
	Discharges	17	29	-41% ▼
	Service Hours	466	332	40% ▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Outpatient	330	100.0%

Consumer Satisfaction Survey

(Based on 121 FY19 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Access		99%	80%	88%
✓ Overall		98%	80%	91%
✓ Quality and Appropriateness		98%	80%	93%
✓ Participation in Treatment		96%	80%	92%
✓ Respect		96%	80%	91%
✓ General Satisfaction		94%	80%	92%
● Outcome		79%	80%	83%
● Recovery		70%	80%	79%

Satisfied % | Goal % 0-80% 80-100% ✓ Goal Met ● Under Goal

Client Demographics

Age	#	%	State Avg
18-25	21	6%	9%
26-34	60	18%	22%
35-44	50	15%	21%
45-54	68	21%	20%
55-64	82	25%	20%
65+	49	15%	7%

Gender	#	%	State Avg
Female	206	62%	▲ 41%
Male	124	38%	▼ 59%
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	316	96%	▲ 71%
Hispanic-Other	6	2%	7%
Hisp-Puerto Rican	5	2%	12%
Unknown	2	1%	9%
Hispanic-Mexican	1	0%	1%
Hispanic-Cuban			0%

Race	#	%	State Avg
White/Caucasian	318	96%	▲ 64%
Black/African American	6	2%	▼ 16%
Other	3	1%	▼ 13%
Am. Indian/Native Alaskan	1	0%	1%
Multiple Races	1	0%	1%
Unknown	1	0%	5%
Asian			1%
Hawaiian/Other Pacific Islander			0%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Program Activity

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Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	86%
On-Time Periodic		
6 Month Updates	93%	56%
Co-occurring		
MH Screen Complete	100%	61%
SA Screen Complete	100%	61%
Diagnosis		
Valid Axis I Diagnosis	100%	97%
Valid Axis V GAF Score	99%	90%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		0	0%	50%	46%	-50% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		314	95%	60%	62%	35% ▲
Employed		141	43%	30%	22%	13% ▲
Stable Living Situation		319	97%	95%	79%	2%
Improved/Maintained Axis V GAF Score		17	6%	75%	42%	-69% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		250	80%	90%	74%	-10%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		4	40%	75%	78%	-35% ▼

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%
Services				100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal Goal Met Below Goal

* State Avg based on 89 Active Standard Outpatient Programs