

Reporting Period: July 2019 - September 2019 (Data as of Dec 27, 2019)

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	1,516	1,143	33% ▲
	Admits	1,247	888	40% ▲
	Discharges	1,254	777	61% ▲
	Service Hours	3,286	2,225	48% ▲
	Bed Days	12,813	12,759	0%
	S.Rehab/PHP/IOP	640	1,132	-43% ▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey (Based on 318 FY19 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Participation in Treatment		88%	80%	92%
✓ Quality and Appropriateness		87%	80%	93%
✓ Respect		85%	80%	91%
✓ Overall		84%	80%	91%
✓ Recovery		80%	80%	79%
● General Satisfaction		78%	80%	92%
● Outcome		74%	80%	83%
● Access		74%	80%	88%

Satisfied % | Goal % 0-80% 80-100% Goal Met Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Outpatient	679	36.8%
	Residential Services	555	30.1%
	IOP	124	6.7%
	Medication Assisted Treatment	35	1.9%
	Forensic SA	Forensics Community-based	358
Case Management		95	5.1%

Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg	
18-25	186	12%	9%	Male	1,139	75%	▲ 59%	
26-34	497	33% ▲	22%	Female	376	25%	▼ 41%	
35-44	401	26%	21%	Transgender			0%	
45-54	245	16%	20%	Race	White/Caucasian	1,052	69%	64%
55-64	165	11%	20%		Black/African American	231	15%	16%
65+	22	1%	7%		Other	160	11%	13%
					Unknown	38	3%	5%
Ethnicity	Non-Hispanic	1,168	77%	71%	Am. Indian/Native Alaskan	20	1%	1%
	Hisp-Puerto Rican	156	10%	12%	Hawaiian/Other Pacific Islander	8	1%	0%
	Unknown	127	8%	9%	Asian	6	0%	1%
	Hispanic-Other	49	3%	7%	Multiple Races	1	0%	1%
	Hispanic-Mexican	12	1%	1%				
Hispanic-Cuban	4	0%	0%					

Unique Clients | State Avg > 10% Over State Avg > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	21	22	-5%
Admits	13	15	-13% ▼
Discharges	13	13	0%
Bed Days	851	848	0%

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	97%	71%
✓ Valid TEDS Data	100%	86%
On-Time Periodic		
6 Month Updates	N/A	N/A
Co-occurring		
✓ MH Screen Complete	100%	52%
✓ SA Screen Complete	100%	52%
Diagnosis		
✓ Valid Axis I Diagnosis	100%	83%
✓ Valid Axis V GAF Score	100%	82%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		8	62%	85%	63%	-23% ▼
● No Re-admit within 30 Days of Discharge		9	69%	85%	83%	-16% ▼
● Follow-up within 30 Days of Discharge		7	88%	90%	74%	-2%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		20	95%	70%	79%	25% ▲
● Employed		8	38%	60%	41%	-22% ▼
✓ Improved/Maintained Axis V GAF Score		11	85%	75%	90%	10%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		10	69 days	0.5	93%	90%	57%	2%

■ < 90%
 ■ 90-110%
 ■ > 110%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%

1 or more Records Submitted to DMHAS

▲ > 10% Over
 ▼ < 10% Under

■ Actual
 | Goal
 ✓ Goal Met
 ● Below Goal

* State Avg based on 9 Active Transitional/Halfway House 3.1 Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	23	23	0%
Admits	13	13	0%
Discharges	15	15	0%
Bed Days	894	953	-6%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	71%
Valid TEDS Data	100%	86%

On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	N/A

Co-occurring	Actual	State Avg
MH Screen Complete	100%	52%
SA Screen Complete	100%	52%

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	83%
Valid Axis V GAF Score	100%	82%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		4	27%	85%	63%	-58% ▼
No Re-admit within 30 Days of Discharge		14	93%	85%	83%	8% ▲
Follow-up within 30 Days of Discharge		4	100%	90%	74%	10% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		21	91%	70%	79%	21% ▲
Improved/Maintained Axis V GAF Score		15	100%	75%	90%	25% ▲
Employed		8	35%	60%	41%	-25% ▼

Bed Utilization

	12 Months Trend			Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate				11	74 days	0.5	88%	90%	57%	-2%

■ < 90%
 ■ 90-110%
 ■ >110%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%

1 or more Records Submitted to DMHAS

▲ > 10% Over
 ▼ < 10% Under

■ Actual
 | Goal
 ✓ Goal Met
 ● Below Goal

* State Avg based on 9 Active Transitional/Halfway House 3.1 Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	341	274	24% ▲
Admits	377	283	33% ▲
Discharges	373	286	30% ▲
Bed Days	1,537	1,308	18% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	85%
Valid TEDS Data	100%	98%
On-Time Periodic		
6 Month Updates	N/A	N/A
Co-occurring		
MH Screen Complete	97%	99%
SA Screen Complete	97%	99%
Diagnosis		
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		232	62%	80%	72%	-18% ▼
No Re-admit within 30 Days of Discharge		292	78%	85%	80%	-7%
Follow-up within 30 Days of Discharge		167	72%	90%	57%	-18% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		20	4 days	0.1	84%	90%	91%	-6%

■ < 90%
 ■ 90-110%
 ■ >110%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%

1 or more Records Submitted to DMHAS

▲ > 10% Over
 ▼ < 10% Under

■ Actual
 | Goal
 ✓ Goal Met
 ● Below Goal

* State Avg based on 8 Active Medically Monitored Detox 3.7D Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	42	41	2%
Admits	20	23	-13% ▼
Discharges	22	20	10%
Bed Days	1,920	1,874	2%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	83%
Valid TEDS Data	100%	90%

On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	0%

Co-occurring	Actual	State Avg
MH Screen Complete	100%	77%
SA Screen Complete	100%	78%

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	98%
Valid Axis V GAF Score	100%	96%

Discharge Outcomes

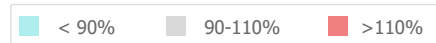
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		17	77%	70%	76%	7%
✓ No Re-admit within 30 Days of Discharge		20	91%	85%	90%	6%
○ Follow-up within 30 Days of Discharge		11	65%	90%	72%	-25% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		34	81%	70%	64%	11% ▲
○ Improved/Maintained Axis V GAF Score		17	77%	95%	78%	-18% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		22	94 days	0.5	95%	90%	99%	5%



Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%

1 or more Records Submitted to DMHAS



* State Avg based on 28 Active Intermediate/Long Term Res.Tx 3.5 Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	159	165	-4%
Admits	92	96	-4%
Discharges	83	91	-9%
Bed Days	6,514	6,772	-4%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	95%	83%
Valid TEDS Data	100%	90%
On-Time Periodic		
6 Month Updates	N/A	0%
Co-occurring		
MH Screen Complete	100%	77%
SA Screen Complete	100%	78%
Diagnosis		
Valid Axis I Diagnosis	100%	98%
Valid Axis V GAF Score	100%	96%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		58	70%	70%	76%	0%
No Re-admit within 30 Days of Discharge		74	89%	85%	90%	4%
Follow-up within 30 Days of Discharge		39	67%	90%	72%	-23%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		100	63%	70%	64%	-7%
Improved/Maintained Axis V GAF Score		73	88%	95%	78%	-7%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		76	77 days	0.5	93%	90%	99%	3%

Legend: ■ < 90% ■ 90-110% ■ > 110%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%

Legend: 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 28 Active Intermediate/Long Term Res.Tx 3.5 Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	29	28	4%
Admits	17	16	6%
Discharges	18	18	0%
Bed Days	1,097	1,004	9%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	71%
Valid TEDS Data	99%	86%
On-Time Periodic		
6 Month Updates	N/A	N/A
Co-occurring		
MH Screen Complete	100%	52%
SA Screen Complete	100%	52%
Diagnosis		
Valid Axis I Diagnosis	100%	83%
Valid Axis V GAF Score	97%	82%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		14	78%	85%	63%	-7%
No Re-admit within 30 Days of Discharge		16	89%	85%	83%	4%
Follow-up within 30 Days of Discharge		12	86%	90%	74%	-4%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		29	100%	70%	79%	30%
Employed		15	52%	60%	41%	-8%
Improved/Maintained Axis V GAF Score		12	67%	75%	90%	-8%

Bed Utilization

	12 Months Trend			Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate				13	67 days	0.4	92%	90%	57%	2%

■ < 90%
 ■ 90-110%
 ■ >110%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%

1 or more Records Submitted to DMHAS

▲ > 10% Over
 ▼ < 10% Under

■ Actual
 | Goal
 ✓ Goal Met
 ● Below Goal

* State Avg based on 9 Active Transitional/Halfway House 3.1 Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	90	46	96% ▲
Admits	71	36	97% ▲
Discharges	75	28	168% ▲
Service Hours	5	2	127% ▲
Social Rehab/PHP/IOP Days	443	300	48% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	89%	95%
Valid TEDS Data	100%	97%
On-Time Periodic 6 Month Updates	N/A	0%
Co-occurring	Actual	State Avg
MH Screen Complete	99%	89%
SA Screen Complete	100%	89%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		38	51%	50%	68%	1%
● Follow-up within 30 Days of Discharge		23	61%	90%	66%	-29% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Abstinence/Reduced Drug Use		50	54%	55%	47%	-1%
● Not Arrested		65	70%	75%	79%	-5%
● Stable Living Situation		81	87%	95%	83%	-8%
● Improved/Maintained Axis V GAF Score		55	73%	75%	69%	-2%
● Employed		33	35%	50%	29%	-15% ▼
● Self Help		14	15%	60%	20%	-45% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		17	81%	90%	60%	-9%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions	█	█	█	100%
Discharges	█	█	█	100%
Services	█	█	█	100%

█ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 49 Active Standard IOP Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	450	229	97% ▲
Admits	266	154	73% ▲
Discharges	299	90	232% ▲
Service Hours	1,904	1,244	53% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	90%	92%
Valid TEDS Data	100%	90%
On-Time Periodic		
6 Month Updates	17%	31%
Co-occurring		
MH Screen Complete	97%	91%
SA Screen Complete	98%	97%
Diagnosis		
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	99%	97%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		126	42%	50%	54%	-8%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		330	71%	55%	48%	16% ▲
Not Arrested		350	75%	75%	79%	0%
Employed		232	50%	50%	40%	0%
Stable Living Situation		387	83%	95%	78%	-12% ▼
Improved/Maintained Axis V GAF Score		167	52%	75%	47%	-23% ▼
Self Help		94	20%	60%	28%	-40% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		166	98%	90%	59%	8%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		153	59%	75%	67%	-16% ▼

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%
Services				100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal Goal Met Below Goal

* State Avg based on 113 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	37	66	-44% ▼
Admits	32	50	-36% ▼
Discharges	28	49	-43% ▼
Service Hours	-	8	-100% ▼
Social Rehab/PHP/IOP Days	197	832	-76% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	86%	95%
Valid TEDS Data	100%	97%
On-Time Periodic 6 Month Updates	N/A	0%
Co-occurring	Actual	State Avg
MH Screen Complete	100%	89%
SA Screen Complete	100%	89%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		19	68%	50%	68%	18% ▲
Follow-up within 30 Days of Discharge		12	63%	90%	66%	-27% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		25	64%	55%	47%	9%
Stable Living Situation		39	100%	95%	83%	5%
Employed		16	41%	50%	29%	-9%
Not Arrested		25	64%	75%	79%	-11% ▼
Improved/Maintained Axis V GAF Score		11	39%	75%	69%	-36% ▼
Self Help		4	10%	60%	20%	-50% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		11	100%	90%	60%	10%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%
Services				100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal Goal Met Below Goal

* State Avg based on 49 Active Standard IOP Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	248	136	82% ▲
Admits	158	81	95% ▲
Discharges	145	82	77% ▲
Service Hours	1,100	816	35% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	90%	92%
Valid TEDS Data	100%	90%
On-Time Periodic		
6 Month Updates	20%	31%
Co-occurring		
MH Screen Complete	96%	91%
SA Screen Complete	97%	97%
Diagnosis		
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	99%	97%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		63	43%	50%	54%	-7%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		184	70%	55%	48%	15% ▲
Employed		133	51%	50%	40%	1%
Stable Living Situation		240	91%	95%	78%	-4%
Not Arrested		176	67%	75%	79%	-8%
Self Help		72	27%	60%	28%	-33% ▼
Improved/Maintained Axis V GAF Score		78	52%	75%	47%	-23% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		114	96%	90%	59%	6%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		105	69%	75%	67%	-6%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%
Services				100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal Goal Met Below Goal

* State Avg based on 113 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	32	16	100% ▲
Admits	16	13	23% ▲
Discharges	24	7	243% ▲
Service Hours	168	111	51% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	99%
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	6%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		5	21%	50%	57%	-29% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Self Help		33	100%	60%	83%	40% ▲
Social Support		32	97%	60%	82%	37% ▲
Employed		11	33%	20%	11%	13% ▲
Stable Living Situation		29	88%	80%	31%	8%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		11	92%	90%	57%	2%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%
Services				100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal Goal Met Below Goal

* State Avg based on 8 Active Standard Case Management Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	77	51	51% ▲
Admits	33	32	3%
Discharges	28	17	65% ▲
Service Hours	67	45	48% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	99%
On-Time Periodic	Actual	State Avg
6 Month Updates	9%	6%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		20	71%	50%	57%	21% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		77	100%	60%	82%	40% ▲
✓ Self Help		76	99%	60%	83%	39% ▲
● Employed		2	3%	20%	11%	-17% ▼
● Stable Living Situation		17	22%	80%	31%	-58% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		27	54%	90%	57%	-36% ▼

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%
Services				100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 8 Active Standard Case Management Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	240	237	1%
Admits	61	63	-3%
Discharges	56	45	24% ▲

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions	■	■	■	100%
Discharges	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 16 Active Pre-trial Intervention Programs Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	35	1	3400% ▲
Admits	19	1	1800% ▲
Discharges	22	-	
Service Hours	43	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	93%
Valid TEDS Data	99%	97%
On-Time Periodic		
6 Month Updates	100%	37%
Co-occurring		
MH Screen Complete	89%	78%
SA Screen Complete	89%	92%
Diagnosis		
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		3	14%	50%	47%	-36% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		30	81%	55%	52%	26% ▲
Not Arrested		30	81%	75%	71%	6%
Stable Living Situation		36	97%	95%	71%	2%
Employed		17	46%	50%	31%	-4%
Self Help		16	43%	60%	25%	-17% ▼
Improved/Maintained Axis V GAF Score		19	76%	75%	44%	1%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		14	93%	90%	57%	3%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%
Services				100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under






Actual | Goal Goal Met Below Goal

* State Avg based on 23 Active Buprenorphine Maintenance Programs


Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

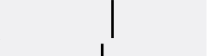
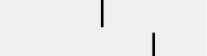
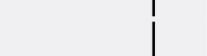

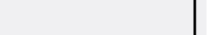

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		N/A 93%
Valid TEDS Data		N/A 97%
On-Time Periodic		
6 Month Updates		N/A 37%
Co-occurring		
MH Screen Complete		N/A 78%
SA Screen Complete		N/A 92%

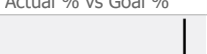
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	47%	N/A

Recovery


National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		N/A	N/A	55%	52%	-55% ▼
Employed		N/A	N/A	50%	31%	-50% ▼
Improved/Maintained Axis V GAF Score		N/A	N/A	75%	44%	-75% ▼
Not Arrested		N/A	N/A	75%	71%	-75% ▼
Self Help		N/A	N/A	60%	25%	-60% ▼
Stable Living Situation		N/A	N/A	95%	71%	-95% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		N/A	N/A	90%	57%	N/A ▼

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				0%
Discharges				0%

 1 or more Records Submitted to DMHAS

 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 23 Active Buprenorphine Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		N/A 83%
Valid TEDS Data		N/A 100%
On-Time Periodic		
6 Month Updates		N/A 13%
Co-occurring		
MH Screen Complete		N/A 97%
SA Screen Complete		N/A 100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	74%	N/A

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		N/A	N/A	55%	46%	-55% ▼
Employed		N/A	N/A	50%	27%	-50% ▼
Improved/Maintained Axis V GAF Score		N/A	N/A	75%	56%	-75% ▼
Not Arrested		N/A	N/A	75%	82%	-75% ▼
Self Help		N/A	N/A	60%	24%	-60% ▼
Stable Living Situation		N/A	N/A	95%	82%	-95% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		N/A	N/A	90%	43%	N/A ▼

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				0%
Discharges				0%

1 or more Records Submitted to DMHAS

> 10% Over < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 7 Active Naltrexone Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	118	42	181% ▲
Admits	59	12	392% ▲
Discharges	53	16	231% ▲
Service Hours	-	-	

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		0	0%	90%	36%	N/A ▼

Jail Diversion

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Follow-up Service within 48 hours		0	0%	0%	100%	0%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%
Services				33%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 5 Active Court Liaison-Jail Diversion Programs