

STATE OF CONNECTICUT, DEPARTMENT OF REVENUE SERVICES
MONTHLY COMPARATIVE STATEMENT OF TAX REVENUE
PAM LAW, COMMISSIONER

TYPE OF REVENUE	August 2008	August 2007	INCREASE OR DECREASE	TOTAL YTD 2008-2009	TOTAL YTD 2007-2008	INCREASE OR DECREASE
Withholding	\$212,190,930.01	\$282,234,371.56	(\$70,043,441.55)	\$212,190,930.01	\$282,234,371.56	(\$70,043,441.55)
Estimates and Finals	28,447,142.88	20,221,346.31	8,225,796.57	28,448,271.88	20,221,849.31	8,226,422.57
Total Income Tax	240,638,072.89	302,455,717.87	(61,817,644.98)	240,639,201.89	302,456,220.87	(61,817,018.98)
Sales & Use Tax	173,542,935.82	267,763,092.77	(94,220,156.95)	173,542,935.82	267,763,092.77	(94,220,156.95)
Business Entity	455,901.06	554,584.20	(98,683.14)	1,089,243.73	1,312,417.28	(223,173.55)
Corporation Business Tax	14,655,432.82	2,399,978.73	12,255,454.09	14,655,432.82	2,399,978.73	12,255,454.09
Unrelated Business Income	57,829.53	43,503.59	14,325.94	76,611.82	62,841.10	13,770.72
Total Corporation	15,169,163.41	2,998,066.52	12,171,096.89	15,821,288.37	3,775,237.11	12,046,051.26
Cable, Satellite and Video	106,284.30	600,286.18	(494,001.88)	106,284.30	600,286.18	(494,001.88)
PEG Account *	814,022.11	0.00	814,022.11	1,384,946.11	0.00	1,384,946.11
Electric & Power	585.00	201,856.83	(201,271.83)	585.00	201,856.83	(201,271.83)
Gas & Electric	14,249.33	0.00	14,249.33	14,249.33	0.00	14,249.33
Railroads	0.00	0.00	0.00	60.00	107,164.00	(107,104.00)
Total Public Service Corps.	935,140.74	802,143.01	132,997.73	1,506,124.74	909,307.01	596,817.73
Gift and Estate Tax	17,999,164.36	16,391,412.21	1,607,752.15	42,933,704.44	24,459,036.63	18,474,667.81
Domestic	(323,561.52)	0.00	(323,561.52)	0.00	0.00	0.00
Foreign	(244,524.71)	1,825,943.19	(2,070,467.90)	1,045,236.27	2,995,349.32	(1,950,113.05)
Health Care Centers	1,450,057.00	(53.84)	1,450,110.84	1,450,057.00	8,052.84	1,442,004.16
Unauthorized Insurers	55,314.33	150,157.87	(94,843.54)	126,805.35	197,907.25	(71,101.90)
Total Insurance Taxes	937,285.10	1,976,047.22	(1,038,762.12)	2,622,098.62	3,201,309.41	(579,210.79)
Alcoholic Beverages	2,562,663.05	4,114,880.22	(1,552,217.17)	2,562,663.05	4,114,880.22	(1,552,217.17)
Cigarette Tax	26,259,877.26	35,845,783.93	(9,585,906.67)	37,523,595.11	49,312,961.57	(11,789,366.46)
Tobacco Products	395,522.77	714,259.99	(318,737.22)	802,905.18	1,281,902.52	(478,997.34)
Total Cigarettes	26,655,400.03	36,560,043.92	(9,904,643.89)	38,326,500.29	50,594,864.09	(12,268,363.80)
Controlling Interest Transfer	1,009,169.75	1,489,632.81	(480,463.06)	1,199,433.55	3,089,684.16	(1,890,250.61)
Real Estate Conveyance	8,559,296.20	22,654,538.83	(14,095,242.63)	8,559,296.20	22,654,538.83	(14,095,242.63)
Real Estate Conveyance	9,568,465.95	24,144,171.64	(14,575,705.69)	9,758,729.75	25,744,222.99	(15,985,493.24)
Petroleum Gross Earnings	330,216.96	1,617,995.12	(1,287,778.16)	330,216.96	1,617,995.12	(1,287,778.16)
Admissions & Dues	1,820,018.50	2,769,722.53	(949,704.03)	5,328,730.06	6,610,556.80	(1,281,826.74)
Dry Cleaners	154,156.98	137,894.73	16,262.25	224,165.61	209,811.39	14,354.22
Nursing Home User Fee	1,817,020.25	551,819.59	1,265,200.66	1,817,020.25	551,819.59	1,265,200.66
Occupational Tax	28,696.27	16,449.55	12,246.72	55,846.21	37,127.44	18,718.77
Rental Surcharge	4,953.00	50.00	4,903.00	5,003.00	100.00	4,903.00
Solid Waste	67,344.02	659,528.00	(592,183.98)	881,898.28	880,549.28	1,349.00
Tourism Tax	571,039.00	626,046.88	(55,007.88)	1,048,137.13	923,176.38	124,960.75
Controlled Substances	729.30	1,359.56	(630.26)	1,986.93	2,674.93	(688.00)
Repealed Taxes	186,778.93	790,573.62	(603,794.69)	1,232,469.38	1,594,113.25	(361,643.87)
Total Miscellaneous Taxes	2,830,717.75	2,783,721.93	46,995.82	5,266,526.79	4,199,372.26	1,067,154.53
Gasoline	30,953,156.92	32,249,737.10	(1,296,580.18)	30,953,156.92	32,249,737.10	(1,296,580.18)
Special Fuel	9,483,464.57	8,510,637.63	972,826.94	9,483,464.57	8,510,637.63	972,826.94
Motor Carrier	612,638.79	598,514.99	14,123.80	612,638.79	598,514.99	14,123.80
Total Motor Fuel Tax	41,049,260.28	41,358,889.72	(309,629.44)	41,049,260.28	41,358,889.72	(309,629.44)
Licenses	179,951.00	162,462.51	17,488.49	467,357.25	779,244.32	(311,887.07)
Totals	\$534,218,455.84	\$705,898,367.19	(\$171,679,911.35)	\$580,155,338.31	\$737,584,229.32	(\$157,428,891.01)

* Additional tax on cable, satellite and video pursuant to Public Act 07-253, for deposit in the public, educational and governmental programming and education technology investment account.

Refunds Issued During Fiscal Year 2008-09	
Withholding	\$1,999,829.11
Income Tax	32,344,542.20
Sales and Use	1,860,625.09
Business Use	117,912.28
Individual Use	41,361.66
Room Occupancy	21,694.12
Business Entity	71,480.80
Corporation	7,774,461.26
R & D Buybacks	1,222,334.47
Unrelated Business	45,774.83
Community Antenna	269,984.94
Electric & Power	10,368.38
Succession	37,545.23
Estate	1,699,810.55
Gift & Estate	585,222.23
Domestic Insurance	236,002.24
Foreign Insurance	2,238,823.26
Unauthorized Insurance	69.84
Alcoholic Beverages	1,184.72
Cigarette	42,305.61
Tobacco Distributor	239,853.80
Controlling Interest	47,799.45
Real Estate Conveyance	468,449.65
Petroleum Gross Earnings	96,526.28
Admissions and Dues	64,482.57
Dry Cleaning	242.16
Nursing Home User Fee	110,678.61
Occupational Tax	14,217.83
Tourism Tax	206.01
Gift	4,830.71
Gasoline	1,035,979.52
Special Fuel	65,726.91
Motor Carrier	175,005.88
Total Refunds	<u>\$52,945,332.20</u>

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