

STATE OF CONNECTICUT, DEPARTMENT OF REVENUE SERVICES
MONTHLY COMPARATIVE STATEMENT OF TAX REVENUE
PAM LAW, COMMISSIONER

TYPE OF REVENUE	December 2008	December 2007	INCREASE OR DECREASE	TOTAL YTD 2008-2009	TOTAL YTD 2007-2008	INCREASE OR DECREASE
Withholding	\$402,609,586.79	\$401,124,304.37	\$1,485,282.42	\$1,596,845,092.87	\$1,638,733,801.06	(\$41,888,708.19)
Estimates and Finals	145,793,606.35	250,724,039.71	(104,930,433.36)	633,091,220.09	735,160,002.09	(102,068,782.00)
Total Income Tax	548,403,193.14	651,848,344.08	(103,445,150.94)	2,229,936,312.96	2,373,893,803.15	(143,957,490.19)
Sales & Use Tax	355,622,697.05	278,187,707.74	77,434,989.31	1,394,711,515.30	1,442,219,255.73	(47,507,740.43)
Business Entity	789,561.28	520,595.21	268,966.07	6,765,178.42	4,570,219.18	2,194,959.24
Corporation Business Tax	71,851,307.27	103,954,018.10	(32,102,710.83)	222,074,566.02	256,579,796.72	(34,505,230.70)
Unrelated Business Income	336,635.16	221,665.79	114,969.37	1,090,454.77	721,315.75	369,139.02
Total Corporation	72,977,503.71	104,696,279.10	(31,718,775.39)	229,930,199.21	261,871,331.65	(31,941,132.44)
Cable, Satellite and Video	(237,468.30)	45.56	(237,513.86)	14,213,788.09	12,439,890.15	1,773,897.94
PEG Account *	237,941.06	0.00	237,941.06	2,772,984.17	0.00	2,772,984.17
Electric & Power	0.00	0.00	0.00	43,249,305.18	35,321,535.17	7,927,770.01
Gas & Electric	5,666.91	0.00	5,666.91	8,369,473.02	6,706,333.43	1,663,139.59
Railroads	0.00	0.00	0.00	60.00	107,605.80	(107,545.80)
Total Public Service Corps.	6,139.67	45.56	6,094.11	68,605,610.46	54,575,364.55	14,030,245.91
Gift and Estate Tax	34,501,629.80	15,691,482.15	18,810,147.65	157,777,745.47	64,983,936.61	92,793,808.86
Domestic	4,795,334.93	7,075,410.40	(2,280,075.47)	9,661,689.61	15,230,213.75	(5,568,524.14)
Foreign	19,288,814.77	20,599,692.02	(1,310,877.25)	43,575,937.78	48,732,315.75	(5,156,377.97)
Health Care Centers	729,206.00	6,421,381.00	(5,692,175.00)	5,893,758.00	13,833,477.84	(7,939,719.84)
Unauthorized Insurers	6,355.41	72,350.67	(65,995.26)	211,507.17	373,020.67	(161,513.50)
Total Insurance Taxes	24,819,711.11	34,168,834.09	(9,349,122.98)	59,342,892.56	78,169,028.01	(18,826,135.45)
Alcoholic Beverages	5,648,351.45	4,576,901.70	1,071,449.75	20,660,172.54	20,513,346.04	146,826.50
Cigarette Tax	27,292,448.64	25,712,916.07	1,579,532.57	146,557,977.65	157,921,670.46	(11,363,692.81)
Tobacco Products	412,906.28	467,007.83	(54,101.55)	2,625,745.15	3,184,473.67	(558,728.52)
Total Cigarettes	27,705,354.92	26,179,923.90	1,525,431.02	149,183,722.80	161,106,144.13	(11,922,421.33)
Controlling Interest Transfer	1,045,400.76	150,072.43	895,328.33	2,941,921.02	3,711,326.36	(769,405.34)
Real Estate Conveyance	6,382,004.96	10,266,149.26	(3,884,144.30)	40,423,354.44	75,043,167.51	(34,619,813.07)
Real Estate Conveyance	7,427,405.72	10,416,221.69	(2,988,815.97)	43,365,275.46	78,754,493.87	(35,389,218.41)
Petroleum Gross Earnings	1,267,261.49	762,487.02	504,774.47	110,207,018.31	86,054,872.26	24,152,146.05
Admissions & Dues	2,534,502.34	2,076,973.04	457,529.30	14,866,505.12	15,812,327.43	(945,822.31)
Dry Cleaners	2,270.90	7,694.24	(5,423.34)	428,593.96	402,518.32	26,075.64
Nursing Home User Fee	1,102,377.15	1,564,199.25	(461,822.10)	34,732,963.82	33,338,969.89	1,393,993.93
Occupational Tax	2,015,836.37	2,041,460.66	(25,624.29)	2,216,689.38	2,168,998.30	47,691.08
Rental Surcharge	(100.00)	50.00	(150.00)	13,567.72	300.00	13,267.72
Solid Waste	0.00	0.00	0.00	1,762,558.05	1,702,571.37	59,986.68
Tourism Tax	361,931.00	418,776.48	(56,845.48)	2,570,505.22	2,640,272.80	(69,767.58)
Controlled Substances	967.92	2,120.29	(1,152.37)	6,617.01	8,819.94	(2,202.93)
Repealed Taxes	290,905.92	849,096.00	(558,190.08)	2,736,338.01	5,786,593.07	(3,050,255.06)
Total Miscellaneous Taxes	3,774,189.26	4,883,396.92	(1,109,207.66)	44,467,833.17	46,049,043.69	(1,581,210.52)
Gasoline	29,461,722.47	31,824,508.24	(2,362,785.77)	153,818,154.36	163,888,443.31	(10,070,288.95)
Special Fuel	8,012,557.59	7,862,303.71	150,253.88	45,790,765.16	43,155,301.20	2,635,463.96
Motor Carrier	2,202,369.49	2,302,563.63	(100,194.14)	6,849,499.53	6,218,426.04	631,073.49
Total Motor Fuel Tax	39,676,649.55	41,989,375.58	(2,312,726.03)	206,458,419.05	213,262,170.55	(6,803,751.50)
Licenses	176,813.71	697,113.67	(520,299.96)	1,344,815.40	2,225,148.62	(880,333.22)
Totals	\$1,124,541,402.92	\$1,176,175,086.24	(\$51,633,683.32)	\$4,730,858,037.81	\$4,899,490,266.29	(\$168,632,228.48)

* Additional tax on cable, satellite and video pursuant to Public Act 07-253, for deposit in the public, educational and governmental programming and education technology investment account.

Refunds Issued During Fiscal Year 2008-09	
Withholding	\$4,028,330.97
Income Tax	142,133,079.01
Sales and Use	8,004,281.12
Business Use	240,421.32
Individual Use	117,343.28
Room Occupancy	43,810.71
Business Entity	168,622.48
Corporation	111,904,689.66
R & D Buybacks	3,511,885.80
Unrelated Business	87,579.78
Community Antenna	269,610.90
PEG Account	374.04
Electric & Power	15,910.98
Gas & Electric Companies	33,827.09
Succession	426,177.73
Estate	1,840,977.68
Gift & Estate	1,827,794.25
Domestic Insurance	236,482.24
Foreign Insurance	8,978,172.94
Unauthorized Insurance	1,008.35
Alcoholic Beverages	19,800.59
Cigarette	179,330.85
Tobacco Distributor	494,577.80
Controlling Interest	194,372.23
Real Estate Conveyance	1,743,639.97
Petroleum Gross Earnings	248,721.09
Admissions and Dues	300,463.55
Dry Cleaning	560.72
Nursing Home User Fee	192,955.73
Occupational Tax	22,624.82
Auto Rental Surcharge	50.00
Tourism Tax	274.45
Gift	90,158.63
Gasoline	2,113,576.63
Special Fuel	138,653.61
Motor Carrier	742,167.82
Total Refunds	\$290,352,308.82

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