

STATE OF CONNECTICUT, DEPARTMENT OF REVENUE SERVICES
MONTHLY COMPARATIVE STATEMENT OF TAX REVENUE
PAM LAW, COMMISSIONER

TYPE OF REVENUE	January 2008	January 2007	INCREASE OR DECREASE	TOTAL YTD 2007-2008	TOTAL YTD 2006-2007	INCREASE OR DECREASE
Withholding	\$450,566,005.44	\$420,759,642.30	\$29,806,363.14	\$2,089,299,806.50	\$1,936,028,026.75	\$153,271,779.75
Estimates and Finals	520,414,529.02	447,558,651.46	72,855,877.56	1,255,574,531.11	1,015,840,179.09	239,734,352.02
Total Income Tax	970,980,534.46	868,318,293.76	102,662,240.70	3,344,874,337.61	2,951,868,205.84	393,006,131.77
Sales & Use Tax	368,934,040.96	452,118,274.51	(83,184,233.55)	1,811,153,296.69	1,761,883,259.55	49,270,037.14
Business Entity	731,030.54	422,231.93	308,798.61	5,301,249.72	3,309,868.60	1,991,381.12
Corporation Business Tax	18,462,658.64	22,221,089.85	(3,758,431.21)	275,042,455.36	371,178,463.27	(96,136,007.91)
Unrelated Business Income	59,256.81	15,350.21	43,906.60	780,572.56	359,395.28	421,177.28
Total Corporation	19,252,945.99	22,658,671.99	(3,405,726.00)	281,124,277.64	374,847,727.15	(93,723,449.51)
Community Antenna TV	12,453,347.67	12,051,478.00	401,869.67	24,893,237.82	22,847,616.44	2,045,621.38
Cable, Satellite and Video	940,069.00	0.00	940,069.00	940,069.00	0.00	940,069.00
Electric & Power	7,906,605.24	6,880,114.00	1,026,491.24	43,228,140.41	44,335,746.22	(1,107,605.81)
Gas & Electric	30,516,056.50	29,621,006.72	895,049.78	37,222,389.93	37,047,729.19	174,660.74
Railroads	0.00	0.00	0.00	107,605.80	170,250.00	(62,644.20)
Total Public Service Corps.	51,816,078.41	48,552,598.72	3,263,479.69	106,391,442.96	104,401,341.85	1,990,101.11
Succession Tax	629,063.38	138,575.17	490,488.21	2,033,489.18	3,692,011.46	(1,658,522.28)
Estate Tax	(428,245.36)	564,753.00	(992,998.36)	1,608,756.63	3,402,341.48	(1,793,584.85)
Gift and Estate	9,258,167.74	13,270,395.08	(4,012,227.34)	74,242,104.35	83,634,697.13	(9,392,592.78)
Total Inheritance Taxes	9,458,985.76	13,973,723.25	(4,514,737.49)	77,884,350.16	90,729,050.07	(12,844,699.91)
Domestic	114,294.08	23,863.78	90,430.30	15,344,507.83	20,789,563.97	(5,445,056.14)
Foreign	303,437.68	1,064,289.29	(760,851.61)	49,035,753.43	63,273,790.11	(14,238,036.68)
Health Care Centers	0.00	74,091.61	(74,091.61)	13,833,477.84	12,371,792.61	1,461,685.23
Unauthorized Insurers	447,074.69	607,699.56	(160,624.87)	820,095.36	102,106.25	(102,010.89)
Total Insurance Taxes	864,806.45	1,769,944.24	(905,137.79)	79,033,834.46	97,357,252.94	(18,323,418.48)
Alcoholic Beverages	3,810,546.69	4,920,839.06	(1,110,292.37)	24,323,892.73	23,475,697.53	848,195.20
Cigarette Tax	26,321,030.61	22,445,660.15	3,875,370.46	184,242,701.07	143,616,196.83	40,626,504.24
Tobacco Products	438,153.45	686,820.22	(248,666.77)	3,622,627.12	3,174,250.91	448,376.21
Total Cigarettes	26,759,184.06	23,132,480.37	3,626,703.69	187,865,328.19	146,790,447.74	41,074,880.45
Controlling Interest Transfer	614,921.14	1,613,887.00	(998,965.86)	4,326,247.50	3,757,166.97	569,080.53
Real Estate Conveyance	13,038,912.41	17,143,270.50	(4,104,358.09)	88,082,079.92	89,203,855.91	(1,121,775.99)
Real Estate Conveyance	13,653,833.55	18,757,157.50	(5,103,323.95)	92,408,327.42	92,961,022.88	(552,695.46)
Petroleum Gross Earnings	80,275,109.39	63,022,945.37	17,252,164.02	166,329,981.65	153,863,238.34	12,466,743.31
Admissions & Dues	3,440,668.89	2,964,564.92	476,103.97	19,252,996.32	17,085,820.39	2,167,175.93
Dry Cleaners	100,604.41	87,868.73	12,735.68	503,122.73	497,160.47	5,962.26
Nursing Home User Fee	28,111,013.58	27,786,340.08	324,673.50	61,449,983.47	64,837,620.58	(3,387,637.11)
Occupational Tax	3,936,981.22	4,417,525.72	(480,544.50)	6,105,979.52	6,459,312.76	(353,333.24)
Rental Surcharge	1,532.00	1,395.00	137.00	1,832.00	1,495.00	337.00
Solid Waste	845,556.34	288,430.50	557,125.84	2,548,127.71	2,050,470.10	497,657.61
Tourism Tax	559,124.00	406,802.95	152,321.05	3,199,396.80	3,152,366.05	47,030.75
Controlled Substances	3,284.28	3,493.97	(209.69)	12,104.22	27,993.66	(15,889.44)
Gift Tax	236,989.77	351,921.64	(114,931.87)	2,582,401.09	3,711,489.54	(1,129,088.45)
Repealed Taxes	0.00	0.00	0.00	(246.04)	0.00	(246.04)
Total Miscellaneous Taxes	33,795,085.60	33,343,778.59	451,307.01	76,402,701.50	80,737,908.16	(4,335,206.66)
Gasoline	32,643,312.66	33,799,716.64	(1,156,403.98)	196,531,755.97	200,155,949.15	(3,624,193.18)
Special Fuel	8,160,727.36	5,677,993.85	2,482,733.51	51,316,028.56	36,870,311.38	14,445,717.18
Motor Carrier	1,277,147.85	764,095.09	513,052.76	7,495,573.89	6,590,935.66	904,638.23
Total Motor Fuel Tax	42,081,187.87	40,241,805.58	1,839,382.29	255,343,358.42	243,617,196.19	11,726,162.23
Licenses	483,450.17	430,871.54	52,578.63	2,708,598.79	2,118,481.37	590,117.42
Totals	\$1,625,606,458.25	\$1,594,205,949.40	\$31,400,508.85	\$6,525,096,724.54	\$6,141,736,650.00	\$383,360,074.54

Refunds Issued During Fiscal Year 2007-08	
Withholding	\$5,179,137.18
Income Tax	163,397,419.71
Capital Gains, Dividends & Interest	493.12
Sales and Use	19,242,901.35
Business Use	1,127,373.89
Individual Use	166,862.07
Room Occupancy	155,048.71
Business Entity	162,589.00
Corporation	97,907,630.26
R & D Buybacks	6,758,994.11
Unrelated Business	245,807.93
Community Antenna	336,895.10
Succession	1,426,898.64
Estate	424,313.21
Gift & Estate	2,680,090.87
Domestic Insurance	554,563.09
Foreign Insurance	6,147,086.17
Unauthorized Insurance	177,940.68
Alcoholic Beverages	6,153.63
Cigarette	715,972.95
Tobacco Distributor	382,068.87
Controlling Interest	647,104.90
Real Estate Conveyance	798,000.49
Petroleum Gross Earnings	2,811,333.25
Admissions and Dues	30,380.87
Dry Cleaning	623.20
Nursing Home User Fee	38,792.13
Occupational Tax	18,729.04
Rental Surcharge	50.00
Tourism Tax	12,186.81
Controlled Substances	218.65
Gift	121,540.08
Gasoline	1,684,292.26
Special Fuel	981,072.39
Motor Carrier	938,711.16
Total Refunds	<u><u>\$315,279,275.77</u></u>

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