

STATE OF CONNECTICUT, DEPARTMENT OF REVENUE SERVICES
MONTHLY COMPARATIVE STATEMENT OF TAX REVENUE
PAM LAW, COMMISSIONER

TYPE OF REVENUE	Final Collections		INCREASE OR DECREASE	Final Collections		INCREASE OR DECREASE
	June 2008	June 2007		TOTAL YTD 2007-2008	TOTAL YTD 2006-2007	
Withholding	\$771,543,692.82	\$682,340,837.19	\$89,202,855.63	\$4,377,680,699.61	\$4,132,943,506.10	\$244,737,193.51
Estimates and Finals	370,194,988.89	342,908,111.40	27,286,877.49	3,135,029,160.16	2,616,413,844.15	518,615,316.01
Total Income Tax	1,141,738,681.71	1,025,248,948.59	116,489,733.12	7,512,709,859.77	6,749,357,350.25	763,352,509.52
Sales & Use Tax	713,465,407.11	646,095,365.55	67,370,041.56	3,579,125,029.85	3,496,415,014.25	82,710,015.60
Business Entity	627,211.45	493,119.50	134,091.95	38,865,233.36	34,399,587.88	4,465,645.48
Corporation Business Tax	159,093,226.60	196,563,910.51	(37,470,683.91)	693,247,940.35	853,314,917.53	(160,066,977.18)
Unrelated Business Income	265,916.19	389,428.56	(123,512.37)	2,220,568.08	2,240,229.84	(19,661.76)
Total Corporation	159,986,354.24	197,446,458.57	(37,460,104.33)	734,333,741.79	889,954,735.25	(155,620,993.46)
Cable, Satellite and Video	13,327,000.00	12,341,031.07	985,968.93	52,471,291.62	51,992,187.74	479,103.88
PEG Account *	0.00	0.00	0.00	2,083,722.36	0.00	2,083,722.36
Electric & Power	31,524,000.00	31,203,000.00	321,000.00	123,864,372.08	126,057,123.24	(2,192,751.16)
Gas & Electric	15,244,563.27	12,969,619.86	2,274,943.41	63,298,691.52	59,780,761.01	3,517,930.51
Railroads	91,167.20	60.00	91,107.20	199,151.40	170,310.00	28,841.40
Total Public Service Corps.	60,186,730.47	56,513,710.93	3,673,019.54	241,917,228.98	238,000,381.99	3,916,846.99
Succession Tax	330,369.57	83,652.55	246,717.02	2,723,378.81	5,122,956.97	(2,399,578.16)
Estate Tax	62,194.92	87,830.47	(25,635.55)	2,195,774.33	4,436,038.16	(2,240,263.83)
Gift and Estate	18,009,723.05	8,128,185.60	9,881,537.45	165,710,309.49	170,352,075.59	(4,641,766.10)
Total Inheritance Taxes	18,402,287.54	8,299,668.62	10,102,618.92	170,629,462.63	179,911,070.72	(9,281,608.09)
Domestic	8,255,622.77	10,945,374.85	(2,689,752.08)	44,105,921.22	41,880,953.32	2,224,967.90
Foreign	32,307,949.93	34,512,041.36	(2,204,091.43)	135,025,730.24	146,639,981.60	(11,614,251.36)
Health Care Centers	3,854,597.00	13,024,615.00	(9,170,018.00)	29,336,530.74	45,121,639.44	(15,785,108.70)
Unauthorized Insurers	31,746.37	108,107.21	(76,360.84)	6,152,603.13	6,161,195.15	(8,592.02)
Total Insurance Taxes	44,449,916.07	58,590,138.42	(14,140,222.35)	214,620,785.33	239,803,769.51	(25,182,984.18)
Alcoholic Beverages	9,706,011.86	8,875,535.02	830,476.84	47,015,949.27	46,030,283.85	985,665.42
Cigarette Tax	44,069,116.55	37,491,763.77	6,577,352.78	329,499,570.00	264,155,137.09	65,344,432.91
Tobacco Products	340,719.15	373,835.35	(33,116.20)	5,797,038.14	5,266,085.24	530,952.90
Total Cigarettes	44,409,835.70	37,865,599.12	6,544,236.58	335,296,608.14	269,421,222.33	65,875,385.81
Controlling Interest Transfer	394,316.40	1,745,371.00	(1,351,054.60)	5,044,820.66	15,834,803.33	(10,789,982.67)
Real Estate Conveyance	29,276,157.04	45,351,360.57	(16,075,203.53)	153,668,526.80	195,216,149.57	(41,547,622.77)
Real Estate Conveyance	29,670,473.44	47,096,731.57	(17,426,258.13)	158,713,347.46	211,050,952.90	(52,337,605.44)
Petroleum Gross Earnings	109,670,000.02	87,863,357.32	21,806,642.70	367,783,239.57	309,403,944.97	58,379,294.60
Admissions & Dues	3,477,093.93	2,243,975.35	1,233,118.58	37,249,573.91	33,435,994.36	3,813,579.55
Dry Cleaners	6,716.98	13,488.54	(6,771.56)	791,958.40	804,899.70	(12,941.30)
Nursing Home User Fee	29,591,866.59	28,903,492.46	688,374.13	124,183,370.36	126,329,507.64	(2,146,137.28)
Occupational Tax	25,599.51	43,209.16	(17,609.65)	6,685,046.74	7,029,355.53	(344,308.79)
Rental Surcharge	21,034.17	50.00	20,984.17	309,084.22	401,542.70	(92,458.48)
Solid Waste	0.00	4,706.00	(4,706.00)	3,335,341.90	3,499,093.34	(163,751.44)
Tourism Tax	393,416.90	574,144.95	(180,728.05)	5,002,451.53	4,949,006.74	53,444.79
Controlled Substances	2,366.43	1,550.30	816.13	61,261.89	40,850.99	20,410.90
Gift Tax	171,236.40	375,486.46	(204,250.06)	3,780,766.41	5,748,635.24	(1,967,868.83)
Repealed Taxes	0.00	0.00	0.00	0.00	0.00	(246.04)
Total Miscellaneous Taxes	30,212,236.98	29,916,127.87	296,109.11	144,149,035.41	148,802,891.88	(4,653,856.47)
Gasoline	61,435,934.90	67,212,910.46	(5,776,975.56)	378,946,748.15	393,076,196.63	(14,129,448.48)
Special Fuel	17,018,068.51	12,899,085.55	4,118,982.96	99,441,686.56	71,377,129.07	28,064,557.49
Motor Carrier	3,658,172.88	3,432,641.59	225,531.29	16,736,884.67	13,792,065.15	2,944,819.52
Total Motor Fuel Tax	82,112,176.29	83,544,637.60	(1,432,461.31)	495,125,319.38	478,245,390.85	16,879,928.53
Licenses	394,878.19	205,732.75	189,145.44	3,885,462.30	2,964,212.60	921,249.70
Totals	\$2,447,882,083.55	\$2,289,805,987.28	\$158,076,096.27	\$14,042,554,643.79	\$13,292,797,215.71	\$749,757,428.08

* Additional tax on cable, satellite and video pursuant to Public Act 07-253, for deposit in the public, educational and governmental programming and education technology investment account.

Refunds Issued During Fiscal Year 2007-08

Withholding	\$9,190,389.09
Income Tax	651,583,484.16
Capital Gains, Dividends & Interest	493.12
Sales and Use	31,949,338.31
Business Use	1,442,010.52
Individual Use	300,341.10
Room Occupancy	171,690.71
Business Entity	289,443.42
Corporation	124,618,292.95
R & D Buybacks	11,362,506.74
Unrelated Business	299,543.30
Community Antenna	339,846.47
Gas & Electric Companies	2,264.63
Succession	1,657,464.05
Estate	696,749.04
Gift & Estate	5,737,415.95
Domestic Insurance	1,074,088.03
Foreign Insurance	14,042,311.97
Unauthorized Insurance	207,927.23
Alcoholic Beverages	6,447.53
Cigarette	1,360,157.48
Tobacco Distributor	389,732.29
Controlling Interest	786,840.66
Real Estate Conveyance	2,456,234.16
Petroleum Gross Earnings	2,852,209.64
Admissions and Dues	152,285.35
Dry Cleaning	1,813.00
Nursing Home User Fee	152,825.74
Occupational Tax	85,756.15
Rental Surcharge	100.00
Tourism Tax	12,359.26
Controlled Substances	218.65
Gift	324,072.99
Gasoline	4,195,741.84
Special Fuel	1,089,698.91
Motor Carrier	1,713,747.16
Total Refunds	<u>\$870,545,841.60</u>

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