

STATE OF CONNECTICUT, DEPARTMENT OF REVENUE SERVICES
MONTHLY COMPARATIVE STATEMENT OF TAX REVENUE
RICHARD D. NICHOLSON, COMMISSIONER

TYPE OF REVENUE	August 2009	August 2008	INCREASE OR DECREASE	TOTAL YTD 2009-2010	TOTAL YTD 2008-2009	INCREASE OR DECREASE
Withholding	\$204,014,570.20	\$212,190,930.01	(\$8,176,359.81)	\$204,014,570.20	\$212,190,930.01	(\$8,176,359.81)
Estimates and Finals	14,296,386.40	28,447,142.88	(14,150,756.48)	14,296,386.40	28,447,271.88	(14,151,885.48)
Total Income Tax	218,310,956.60	240,638,072.89	(22,327,116.29)	218,310,956.60	240,639,201.89	(22,328,245.29)
Sales & Use Tax	245,827,200.24	173,542,935.82	72,284,264.42	245,827,200.24	173,542,935.82	72,284,264.42
Business Entity	574,083.76	455,901.06	118,182.70	1,396,949.23	1,089,243.73	307,705.50
Corporation Business Tax	15,559,493.35	14,655,432.82	904,060.53	15,559,493.35	14,655,432.82	904,060.53
Unrelated Business Income	35,174.32	57,829.53	(22,655.21)	417,191.53	76,611.82	340,579.71
Total Corporation	16,168,751.43	15,169,163.41	999,588.02	17,373,634.11	15,821,288.37	1,552,345.74
Cable, Satellite and Video	459,935.25	106,284.30	353,650.95	459,935.25	106,284.30	353,650.95
PEG Account *	703,907.65	814,022.11	(110,114.46)	1,749,580.33	1,384,946.11	364,634.22
Electric & Power	788.29	585.00	203.29	788.29	585.00	203.29
Gas & Electric	929.26	14,249.33	(13,320.07)	929.26	14,249.33	(13,320.07)
Railroads	70.60	0.00	70.60	79,690.60	60.00	79,630.60
Total Public Service Corps.	1,165,631.05	935,140.74	230,490.31	2,290,923.73	1,506,124.74	784,798.99
Gift and Estate Tax	7,150,678.02	17,999,164.36	(10,848,486.34)	15,220,026.12	42,933,704.44	(27,713,678.32)
Domestic	24,000.00	(323,561.52)	347,561.52	83,303.11	0.00	83,303.11
Foreign	1,473,830.62	(244,524.71)	1,718,355.33	1,924,960.00	1,045,236.27	879,723.73
Health Care Centers	0.00	1,450,057.00	(1,450,057.00)	0.00	1,450,057.00	(1,450,057.00)
Unauthorized Insurers	39,802.02	55,314.33	(15,512.31)	126,403.57	126,805.35	(401.78)
Total Insurance Taxes	1,537,632.64	937,285.10	600,347.54	2,134,666.68	2,622,098.62	(487,431.94)
Alcoholic Beverages	4,114,526.68	2,562,663.05	1,551,863.63	4,114,526.68	2,562,663.05	1,551,863.63
Cigarette Tax	25,556,729.00	26,259,877.26	(703,148.26)	33,932,242.53	37,523,595.11	(3,591,352.58)
Tobacco Products	493,973.96	395,522.77	98,451.19	979,611.20	802,905.18	176,706.02
Total Cigarettes	26,050,702.96	26,655,400.03	(604,697.07)	34,911,853.73	38,326,500.29	(3,414,646.56)
Controlling Interest Transfer	143,258.10	1,009,169.75	(865,911.65)	420,440.86	1,199,433.55	(778,992.69)
Real Estate Conveyance	6,589,202.88	8,559,296.20	(1,970,093.32)	6,589,202.88	8,559,296.20	(1,970,093.32)
Real Estate Conveyance	6,732,460.98	9,568,465.95	(2,836,004.97)	7,009,643.74	9,758,729.75	(2,749,086.01)
Petroleum Gross Earnings	283,323.28	330,216.96	(46,893.68)	283,323.28	330,216.96	(46,893.68)
Admissions & Dues	2,798,562.24	1,820,018.50	978,543.74	6,052,480.16	5,328,730.06	723,750.10
Dry Cleaners	134,630.59	154,156.98	(19,526.39)	179,361.24	224,165.61	(44,804.37)
Nursing Home User Fee	1,072,285.21	1,817,020.25	(744,735.04)	1,072,285.21	1,817,020.25	(744,735.04)
Occupational Tax	45,134.34	28,696.27	16,438.07	65,768.88	55,846.21	9,922.67
Rental Surcharge	0.00	4,953.00	(4,953.00)	502.00	5,003.00	(4,501.00)
Solid Waste	25,625.00	67,344.02	(41,719.02)	348,261.91	881,898.28	(533,636.37)
Tourism Tax	325,626.05	571,039.00	(245,412.95)	678,620.10	1,048,137.13	(369,517.03)
Controlled Substances	830.28	729.30	100.98	1,673.56	1,986.93	(313.37)
Repealed Taxes	446,219.76	186,778.93	259,440.83	721,500.20	1,232,469.38	(510,969.18)
Total Miscellaneous Taxes	2,050,351.23	2,830,717.75	(780,366.52)	3,067,973.10	5,266,526.79	(2,198,553.69)
Gasoline	27,371,523.97	30,953,156.92	(3,581,632.95)	27,371,523.97	30,953,156.92	(3,581,632.95)
Special Fuel	9,209,239.29	9,483,464.57	(274,225.28)	9,209,239.29	9,483,464.57	(274,225.28)
Motor Carrier	727,431.83	612,638.79	114,793.04	727,431.83	612,638.79	114,793.04
Total Motor Fuel Tax	37,308,195.09	41,049,260.28	(3,741,065.19)	37,308,195.09	41,049,260.28	(3,741,065.19)
Licenses	280,453.35	179,951.00	100,502.35	449,362.54	467,357.25	(17,994.71)
Totals	\$569,779,425.79	\$534,218,455.84	\$35,560,969.95	\$594,354,765.80	\$580,155,338.31	\$14,199,427.49

* Public, educational and governmental programming and education technology investment account

Refunds Issued During Fiscal Year 2009-10	
Withholding	\$1,781,376.40
Income Tax	37,616,763.79
Sales and Use	3,197,778.02
Business Use	93,919.32
Individual Use	54,306.36
Room Occupancy	4,062.33
Business Entity	327,510.56
Corporation	21,385,049.15
R & D Buybacks	1,693,431.05
Unrelated Business	77,372.27
Succession Tax	513.12
Gift & Estate	2,055,590.28
Domestic Insurance	154.07
Foreign Insurance	732,458.08
Alcoholic Beverages	3,244.00
Cigarette	65,169.85
Controlling Interest	15,212.42
Real Estate Conveyance	62,865.03
Petroleum Gross Earnings	66,219.80
Admissions and Dues	778.25
Dry Cleaning	964.80
Nursing Home User Fee	104,126.10
Occupational Tax	679.88
Gift Tax	54.98
Gasoline	815,825.64
Special Fuel	13,890.82
Motor Carrier	208,203.55
Total Refunds	<u>\$70,377,519.92</u>

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