

STATE OF CONNECTICUT, DEPARTMENT OF REVENUE SERVICES
MONTHLY COMPARATIVE STATEMENT OF TAX REVENUE
RICHARD D. NICHOLSON, COMMISSIONER

TYPE OF REVENUE	December 2009	December 2008	INCREASE OR DECREASE	TOTAL YTD 2009-2010	TOTAL YTD 2008-2009	INCREASE OR DECREASE
Withholding	\$460,337,396.24	\$402,609,586.79	\$57,727,809.45	\$1,600,685,259.24	\$1,596,845,092.87	\$3,840,166.37
Estimates and Finals	207,194,071.11	145,793,606.35	61,400,464.76	567,907,931.66	633,091,220.09	(65,183,288.43)
Total Income Tax	667,531,467.35	548,403,193.14	119,128,274.21	2,168,593,190.90	2,229,936,312.96	(61,343,122.06)
Sales & Use Tax	270,370,982.36	355,622,697.05	(85,251,714.69)	1,292,088,308.97	1,394,711,515.30	(102,623,206.33)
Business Entity	721,581.19	789,561.28	(67,980.09)	3,604,229.95	6,765,178.42	(3,160,948.47)
Corporation Business Tax	114,462,497.35	71,851,307.27	42,611,190.08	256,009,492.88	222,074,566.02	33,934,926.86
Unrelated Business Income	67,383.98	336,635.16	(269,251.18)	861,892.21	1,090,454.77	(228,562.56)
Total Corporation	115,251,462.52	72,977,503.71	42,273,958.81	260,475,615.04	229,930,199.21	30,545,415.83
Cable, Satellite and Video	34,703.23	(237,468.30)	272,171.53	13,953,294.23	14,213,788.09	(260,493.86)
PEG Account *	665.09	237,941.06	(237,275.97)	4,615,093.73	2,772,984.17	1,842,109.56
Electric & Power	0.00	0.00	0.00	44,660,250.03	43,249,305.18	1,410,944.85
Gas & Electric	0.00	5,666.91	(5,666.91)	6,612,290.02	8,369,473.02	(1,757,183.00)
Railroads	0.00	0.00	0.00	84,746.20	84,686.00	84,686.20
Total Public Service Corps.	35,368.32	6,139.67	29,228.65	69,925,674.21	68,605,610.46	1,320,063.75
Gift and Estate Tax	14,578,134.40	34,501,629.80	(19,923,495.40)	61,675,565.58	157,777,745.47	(96,102,179.89)
Domestic	4,623,070.10	4,795,334.93	(172,264.83)	8,732,960.84	9,661,689.61	(928,728.77)
Foreign	19,817,465.79	19,288,814.77	528,651.02	44,129,484.55	43,575,937.78	553,546.77
Health Care Centers	1,288,708.00	729,206.00	559,502.00	5,231,013.00	5,893,758.00	(662,745.00)
Unauthorized Insurers	28,811.60	6,355.41	22,456.19	206,066.94	211,507.17	(5,440.23)
Total Insurance Taxes	25,758,055.49	24,819,711.11	938,344.38	58,299,525.33	59,342,892.56	(1,043,367.23)
Alcoholic Beverages	4,649,278.09	5,648,351.45	(999,073.36)	20,649,715.43	20,660,172.54	(10,457.11)
Cigarette Tax	38,393,027.35	27,292,448.64	11,100,578.71	172,470,556.84	146,557,977.65	25,912,579.19
Tobacco Products	934,662.39	412,906.28	521,756.11	3,166,829.79	2,625,745.15	541,084.64
Total Cigarettes	39,327,689.74	27,705,354.92	11,622,334.82	175,637,386.63	149,183,722.80	26,453,663.83
Controlling Interest Transfer	264,819.48	1,045,400.76	(780,581.28)	1,690,467.79	2,941,921.02	(1,251,453.23)
Real Estate Conveyance	8,697,218.20	6,382,004.96	2,315,213.24	38,443,536.67	40,423,354.44	(1,979,817.77)
Real Estate Conveyance	8,962,037.68	7,427,405.72	1,534,631.96	40,134,004.46	43,365,275.46	(3,231,271.00)
Petroleum Gross Earnings	721,918.64	1,267,261.49	(545,342.85)	68,279,297.01	110,207,018.31	(41,927,721.30)
Admissions & Dues	2,440,590.20	2,534,502.34	(93,912.14)	14,816,971.45	14,866,505.12	(49,533.67)
Dry Cleaners	9,933.61	2,270.90	7,662.71	347,955.05	428,593.96	(80,638.91)
Nursing Home User Fee	1,324,123.54	1,102,377.15	221,746.39	33,839,137.15	34,732,963.82	(893,826.67)
Occupational Tax	2,975,464.97	2,015,836.37	959,628.60	3,949,694.47	2,216,689.38	1,733,005.09
Rental Surcharge	0.00	(100.00)	100.00	592.00	13,567.72	(13,065.72)
Solid Waste	0.00	0.00	0.00	1,831,615.13	1,762,558.05	69,057.08
Tourism Tax	322,748.48	361,931.00	(39,182.52)	2,361,436.89	2,570,505.22	(209,068.33)
Controlled Substances	4,655.01	967.92	3,687.09	8,703.41	6,617.01	2,086.40
Repealed Taxes	721,933.33	290,905.92	431,027.41	2,803,161.03	2,736,338.01	66,823.02
Total Miscellaneous Taxes	5,358,858.94	3,774,189.26	1,584,669.68	45,142,205.13	44,467,833.17	674,371.96
Gasoline	31,049,309.48	29,461,722.47	1,587,587.01	160,098,686.47	153,818,154.36	6,280,532.11
Special Fuel	8,754,426.61	8,012,557.59	741,869.02	46,029,620.79	45,790,765.16	238,855.63
Motor Carrier	1,716,692.37	2,202,369.49	(485,677.12)	6,557,283.37	6,849,499.53	(292,216.16)
Total Motor Fuel Tax	41,520,428.46	39,676,649.55	1,843,778.91	212,685,590.63	206,458,419.05	6,227,171.58
Licenses	332,265.39	176,813.71	155,451.68	1,652,460.79	1,344,815.40	307,645.39
Totals	\$1,196,838,537.58	\$1,124,541,402.92	\$72,297,134.66	\$4,490,055,511.56	\$4,730,858,037.81	(\$240,802,526.25)

* Public, educational and governmental programming and education technology investment account

Refunds Issued During Fiscal Year 2009-10

Withholding	\$3,826,329.84
Income Tax	190,375,793.85
Sales and Use	10,882,985.12
Business Use	(128,730.80)
Individual Use	138,817.72
Room Occupancy	56,028.25
Business Entity	697,745.42
Corporation	103,772,730.14
R & D Buybacks	4,004,446.85
Unrelated Business	190,532.28
PEG Account	1,761.11
Gas & Electric Companies	36,568.87
Succession	15,780.90
Estate	58,891.04
Gift & Estate	6,184,674.57
Domestic Insurance	152,824.62
Foreign Insurance	4,783,755.46
Health Care Centers	375,708.34
Unauthorized Insurance	(133.90)
Alcoholic Beverages	5,546.00
Cigarette	589,978.48
Tobacco Distributor	343,118.77
Controlling Interest	99,809.04
Real Estate Conveyance	898,427.08
Petroleum Gross Earnings	9,209,977.86
Admissions and Dues	(9,956.31)
Dry Cleaning	1,924.96
Nursing Home User Fee	371,531.95
Occupational Tax	32,309.56
Rental Surcharge	22.06
Solid Waste	51.05
Tourism Tax	77.00
Gift	(5,816.79)
Gasoline	1,586,833.40
Special Fuel	69,790.01
Motor Carrier	1,185,863.60
Licenses	100.00
Total Refunds	<u><u>\$339,806,097.40</u></u>

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